

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 2 ANSONIA

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
20311	Mead School	876	12,471	13,347
20411	P.A.C.E. - PM (Positive And Cr	876	8,139	9,015
20811	Prendergast School	876	12,692	13,568
20911	Ansonia Public Schools Pre-K P	145	19,493	19,637
25111	Ansonia Middle School	876	14,273	15,150
26111	Ansonia High School	900	18,155	19,054
TOTAL DISTRICT EXPENDITURES		766	14,887	15,653

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 2 ANSONIA

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
20311	Mead School	5,040,799	634	732	7,216	2	7,951	5,397	13,347
20411	P.A.C.E. - PM (Positive And Cr	21,710	6	732	2,886	0	3,618	5,397	9,015
20811	Prendergast School	5,262,484	644	732	7,439	0	8,172	5,397	13,568
20911	Ansonia Public Schools Pre-K P	1,338,612	94	1	14,240	0	14,241	5,397	19,637
25111	Ansonia Middle School	3,267,213	335	733	9,020	0	9,753	5,397	15,150
26111	Ansonia High School	7,716,550	565	756	12,902	0	13,658	5,397	19,054
TOTAL SCHOOL EXPENDITURES		22,647,369	2,278	700	9,125	1	9,825	5,397	15,222
OTHER IN-DISTRICT PUPILS			27					5,397	5,397
DISTRICT CENTRAL EXPENDITURES		12,439,230	2,305	144	5,223	30		5,397	
OUTPLACED/OUT OF DISTRICT PUPILS		4,639,719	233	0	19,913	0			19,913
TOTAL DISTRICT EXPENDITURES		39,726,318	2,538	766	14,859	28			15,653

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 2 ANSONIA

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
20311	Mead School	PK	06	634	73	6,887	4	1	0	0	781	278	0	0	0	7,951
20411	P.A.C.E. - PM (	09	12	6	100	3,134	0	0	0	0	357	126	0	0	0	3,618
20811	Prendergast Sch	K	06	644	68	6,833	122	0	0	0	799	416	0	0	0	8,172
20911	Ansonia Public	PK	PK	94	66	14,241	0	0	0	0	0	0	0	0	0	14,241
25111	Ansonia Middle	07	08	335	69	7,971	64	2	0	0	1,437	273	7	0	0	9,753
26111	Ansonia High Sc	09	12	565	62	11,462	114	14	48	0	1,565	217	93	146	0	13,658

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 2 ANSONIA

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
20311	Mead School	PK	06	634	73	5,692	1,599	199	151	309	1	7,951
20411	P.A.C.E. - PM (Positive A	09	12	6	100	2,577	841	18	100	84	0	3,618
20811	Prendergast School	K	06	644	68	5,766	1,614	159	188	444	0	8,172
20911	Ansonia Public Schools Pr	PK	PK	94	66	5,657	2,718	5,852	13	0	0	14,241
25111	Ansonia Middle School	07	08	335	69	6,872	1,998	380	170	325	7	9,753
26111	Ansonia High School	09	12	565	62	9,645	2,885	438	241	331	118	13,658

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 2 ANSONIA

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	27,858,690	2,538	1	10,977
SUPPORT SERVICES - STUDENTS	306,337	2,305	2	133
SUPPORT SERVICES - INSTRUCTION	72,106	2,305	2	31
SUPPORT SERVICES - GENERAL ADMIN	725,426	2,305	2	315
SUPPORT SERVICES - SCHOOL ADMIN	2,377,414	2,305	2	1,031
CENTRAL AND OTHER SUPPORT SERVICES	2,471,277	2,305	2	1,072
OPERATION AND MAINTENANCE OF PLANT	3,535,201	2,305	2	1,534
STUDENT TRANSPORTATION SERVICES	2,297,528	2,551	3	901
FOOD SERVICES	0	2,305	2	0
ENTERPRISE OPERATIONS	82,338	2,305	2	36
MINOR SCHOOL CONSRUCTION	0	2,305	2	0
TOTAL	39,726,318	2,538	1	15,653

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 2 ANSONIA

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	18,874,052	2,305	2	8,188
EMPLOYEE BENEFITS	5,453,490	2,305	2	2,366
PURCHASED SERVICES	7,532,820	2,305	2	3,268
TUITION	4,639,719	233	4	19,913
SUPPLIES	861,749	2,305	2	374
PROPERTY	1,374,124	2,305	2	596
OTHER	990,363	2,305	2	430
TOTAL	39,726,318	2,538	1	15,653

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 2 ANSONIA

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,466,401	18	81,467
TUITION FOR INTERDISTRICT MAGNET	187,754	169	1,111
OTHER TUITION	2,985,564	46	64,904
TOTAL TUITION	4,639,719	233	19,913

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.