

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 18 BROOKFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
180311	Center Elementary School	706	15,939	16,644
180411	Huckleberry Hill Elementary Sc	615	15,650	16,265
185311	Whisconier Middle School	23	15,195	15,218
186111	Brookfield High School	133	16,733	16,866
TOTAL DISTRICT EXPENDITURES		265	16,249	16,514

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 18 BROOKFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
180311	Center Elementary School	4,321,375	354	683	11,392	133	12,207	4,437	16,644
180411	Huckleberry Hill Elementary Sc	6,280,734	531	592	11,225	10	11,828	4,437	16,265
185311	Whisconier Middle School	9,206,959	854	0	10,771	10	10,781	4,437	15,218
186111	Brookfield High School	10,937,118	880	110	12,308	10	12,429	4,437	16,866
TOTAL SCHOOL EXPENDITURES		30,746,186	2,619	249	11,463	27	11,740	4,437	16,177
DISTRICT CENTRAL EXPENDITURES		11,620,695	2,619	23	4,382	32		4,437	
OUTPLACED/OUT OF DISTRICT PUPILS		2,089,393	73	0	28,622	0			28,622
TOTAL DISTRICT EXPENDITURES		44,456,274	2,692	265	16,192	58			16,514

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 18 BROOKFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
180311	Center Elementa	PK	01	354	33	9,328	590	111	342	145	1,025	660	0	6	0	12,207
180411	Huckleberry Hil	02	04	531	30	8,945	605	94	369	145	1,081	533	0	57	0	11,828
185311	Whisconier Midd	05	08	854	32	7,805	944	74	212	145	1,039	479	3	81	0	10,781
186111	Brookfield High	09	12	880	29	7,957	1,137	93	314	145	1,253	560	166	804	0	12,429

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 18 BROOKFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
180311	Center Elementary School	PK	01	354	33	9,787	1,913	7	358	141	1	12,207
180411	Huckleberry Hill Elementa	02	04	531	30	9,357	1,930	2	386	151	1	11,828
185311	Whisconier Middle School	05	08	854	32	8,536	1,828	20	268	124	5	10,781
186111	Brookfield High School	09	12	880	29	9,323	2,058	433	366	213	36	12,429

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 18 BROOKFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	26,648,470	2,692	1	9,899
SUPPORT SERVICES - STUDENTS	2,812,970	2,619	2	1,074
SUPPORT SERVICES - INSTRUCTION	2,411,833	2,619	2	921
SUPPORT SERVICES - GENERAL ADMIN	1,335,488	2,619	2	510
SUPPORT SERVICES - SCHOOL ADMIN	2,927,150	2,619	2	1,118
CENTRAL AND OTHER SUPPORT SERVICES	1,409,516	2,619	2	538
OPERATION AND MAINTENANCE OF PLANT	2,922,438	2,619	2	1,116
STUDENT TRANSPORTATION SERVICES	3,179,413	2,673	3	1,189
FOOD SERVICES	0	2,619	2	0
ENTERPRISE OPERATIONS	808,996	2,619	2	309
MINOR SCHOOL CONSRUCTION	0	2,619	2	0
TOTAL	44,456,274	2,692	1	16,514

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 18 BROOKFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	27,184,338	2,619	2	10,380
EMPLOYEE BENEFITS	6,960,155	2,619	2	2,658
PURCHASED SERVICES	6,831,177	2,619	2	2,608
TUITION	2,089,393	73	4	28,622
SUPPLIES	895,890	2,619	2	342
PROPERTY	423,918	2,619	2	162
OTHER	71,404	2,619	2	27
TOTAL	44,456,274	2,692	1	16,514

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 18 BROOKFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,674,128	11	152,193
TUITION FOR INTERDISTRICT MAGNET	86,000	40	2,150
OTHER TUITION	329,265	22	14,967
TOTAL TUITION	2,089,393	73	28,622

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.