

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 17 BRISTOL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
170311	Edgewood School	383	12,882	13,265
170411	Bristol Early Childhood Center	132	12,753	12,885
170511	Greene-Hills School	686	13,231	13,917
171111	South Side School	952	12,298	13,250
171211	Stafford School	1,149	14,763	15,912
171411	Ellen P. Hubbell School	1,076	13,182	14,258
171711	Mountain View School	383	13,113	13,496
171911	Ivy Drive School	383	13,695	14,078
172011	West Bristol School	688	13,057	13,745
175111	Chippens Hill Middle School	759	15,796	16,555
175211	Northeast Middle School	383	15,299	15,682
176111	Bristol Central High School	440	15,662	16,102
176211	Bristol Eastern High School	440	16,116	16,556
TOTAL DISTRICT EXPENDITURES		566	14,708	15,274

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 17 BRISTOL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
170311	Edgewood School	2,349,063	276	251	8,260	0	8,511	4,754	13,265
170411	Bristol Early Childhood Center	870,020	107	0	8,131	0	8,131	4,754	12,885
170511	Greene-Hills School	8,411,537	918	554	8,609	0	9,163	4,754	13,917
171111	South Side School	4,154,640	489	820	7,676	0	8,496	4,754	13,250
171211	Stafford School	4,050,459	363	1,017	10,141	0	11,158	4,754	15,912
171411	Ellen P. Hubbell School	3,811,315	401	945	8,560	0	9,505	4,754	14,258
171711	Mountain View School	3,059,845	350	251	8,491	0	8,742	4,754	13,496
171911	Ivy Drive School	3,505,836	376	251	9,073	0	9,324	4,754	14,078
172011	West Bristol School	8,182,310	910	557	8,435	0	8,992	4,754	13,745
175111	Chippens Hill Middle School	8,721,117	739	627	11,174	0	11,801	4,754	16,555
175211	Northeast Middle School	5,354,663	490	251	10,677	0	10,928	4,754	15,682
176111	Bristol Central High School	13,084,683	1,153	308	11,040	0	11,348	4,754	16,102
176211	Bristol Eastern High School	12,569,388	1,065	308	11,494	0	11,802	4,754	16,556
TOTAL SCHOOL EXPENDITURES		78,124,874	7,637	470	9,498	0	9,969	4,754	14,722
OTHER IN-DISTRICT PUPILS			200					4,754	4,754
DISTRICT CENTRAL EXPENDITURES		37,254,135	7,837	132	4,622	0		4,754	
OUTPLACED/OUT OF DISTRICT PUPILS		11,941,629	499	0	22,968	964			23,931
TOTAL DISTRICT EXPENDITURES		127,320,638	8,336	566	14,650	58			15,274

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 17 BRISTOL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
170311	Edgewood School	PK	05	276	45	5,423	686	169	496	0	718	949	0	69	0	8,511
170411	Bristol Early C	PK	PK	107	62	8,131	0	0	0	0	0	0	0	0	0	8,131
170511	Greene-Hills Sc	PK	08	918	61	6,384	510	178	357	0	656	931	0	147	0	9,163
171111	South Side Scho	PK	05	489	53	6,082	357	215	407	0	467	899	0	69	0	8,496
171211	Stafford School	PK	05	363	58	8,051	664	249	420	0	586	1,093	0	69	27	11,158
171411	Ellen P. Hubbel	PK	05	401	65	6,680	536	236	351	0	593	1,022	0	73	14	9,505
171711	Mountain View S	PK	05	350	52	5,759	735	140	456	0	628	955	0	69	0	8,742
171911	Ivy Drive Schoo	PK	05	376	52	6,703	418	145	423	0	585	981	0	70	0	9,324
172011	West Bristol Sc	K	08	910	66	6,141	509	177	557	0	546	924	0	138	0	8,992
175111	Chippens Hill M	06	08	739	51	8,094	898	175	512	0	769	1,219	0	134	0	11,801
175211	Northeast Middl	06	08	490	48	7,705	674	131	621	0	582	1,088	0	126	0	10,928
176111	Bristol Central	09	12	1,153	53	7,335	817	209	472	0	662	1,180	1	557	115	11,348
176211	Bristol Eastern	09	12	1,065	47	7,713	859	199	487	0	713	1,158	1	553	119	11,802

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 17 BRISTOL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
170311	Edgewood School	PK	05	276	45	7,361	0	890	185	71	4	8,511
170411	Bristol Early Childhood C	PK	PK	107	62	8,067	0	8	42	13	0	8,131
170511	Greene-Hills School	PK	08	918	61	7,903	0	973	213	70	4	9,163
171111	South Side School	PK	05	489	53	7,272	0	907	238	76	4	8,496
171211	Stafford School	PK	05	363	58	9,802	0	1,027	259	67	4	11,158
171411	Ellen P. Hubbell School	PK	05	401	65	8,177	0	1,018	239	67	4	9,505
171711	Mountain View School	PK	05	350	52	7,461	0	1,015	158	104	4	8,742
171911	Ivy Drive School	PK	05	376	52	8,048	0	1,021	174	76	5	9,324
172011	West Bristol School	K	08	910	66	7,728	0	1,007	187	65	5	8,992
175111	Chippens Hill Middle Scho	06	08	739	51	10,476	0	1,034	221	64	6	11,801
175211	Northeast Middle School	06	08	490	48	9,647	0	1,029	186	59	6	10,928
176111	Bristol Central High Scho	09	12	1,153	53	9,634	2	1,337	277	77	22	11,348
176211	Bristol Eastern High Scho	09	12	1,065	47	10,173	0	1,247	275	85	22	11,802

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 17 BRISTOL

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	69,059,471	8,336	1	8,284
SUPPORT SERVICES - STUDENTS	5,041,908	7,837	2	643
SUPPORT SERVICES - INSTRUCTION	4,994,688	7,837	2	637
SUPPORT SERVICES - GENERAL ADMIN	1,228,854	7,837	2	157
SUPPORT SERVICES - SCHOOL ADMIN	4,790,698	7,837	2	611
CENTRAL AND OTHER SUPPORT SERVICES	22,063,769	7,837	2	2,815
OPERATION AND MAINTENANCE OF PLANT	9,203,508	7,837	2	1,174
STUDENT TRANSPORTATION SERVICES	8,695,623	4,352	3	1,998
FOOD SERVICES	0	7,837	2	0
ENTERPRISE OPERATIONS	1,968,353	7,837	2	251
MINOR SCHOOL CONSRUCTION	273,766	7,837	2	35
TOTAL	127,320,638	8,336	1	15,274

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 17 BRISTOL

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	75,605,200	7,837	2	9,647
EMPLOYEE BENEFITS	18,847,245	7,837	2	2,405
PURCHASED SERVICES	17,715,161	7,837	2	2,260
TUITION	11,941,629	499	4	23,931
SUPPLIES	2,552,428	7,837	2	326
PROPERTY	552,131	7,837	2	70
OTHER	106,844	7,837	2	14
TOTAL	127,320,638	8,336	1	15,274

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 17 BRISTOL

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	10,716,054	117	91,590
TUITION FOR INTERDISTRICT MAGNET	1,089,115	339	3,213
OTHER TUITION	136,460	43	3,173
TOTAL TUITION	11,941,629	499	23,931

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.