

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 165 WINDSOR LOCKS

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1650111	North Street School	921	17,494	18,415
1650211	RISE Transition Academy	250	32,413	32,663
1650411	South Elementary School	294	18,636	18,930
1650611	Pine Meadow Academy	272	31,882	32,154
1655111	Windsor Locks Middle School	282	21,649	21,931
1656111	Windsor Locks High School	278	23,150	23,429
TOTAL DISTRICT EXPENDITURES		417	19,876	20,293

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 165 WINDSOR LOCKS

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1650111	North Street School	6,622,815	428	920	14,396	157	15,474	2,941	18,415
1650211	RISE Transition Academy	594,447	20	250	28,658	815	29,722	2,941	32,663
1650411	South Elementary School	5,196,370	325	293	15,660	36	15,989	2,941	18,930
1650611	Pine Meadow Academy	1,051,683	36	272	28,720	221	29,213	2,941	32,154
1655111	Windsor Locks Middle School	6,532,799	344	282	18,673	36	18,991	2,941	21,931
1656111	Windsor Locks High School	8,359,077	408	278	20,175	36	20,488	2,941	23,429
TOTAL SCHOOL EXPENDITURES		28,357,190	1,561	458	17,625	83	18,166	2,941	21,107
DISTRICT CENTRAL EXPENDITURES		4,590,390	1,561	1	2,922	18		2,941	
OUTPLACED/OUT OF DISTRICT PUPILS		1,814,876	152	0	11,940	0			11,940
TOTAL DISTRICT EXPENDITURES		34,762,456	1,713	417	19,784	92			20,293

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 165 WINDSOR LOCKS

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1650111	North Street Sc	PK	02	428	55	12,380	932	79	365	124	836	759	0	0	0	15,474
1650211	RISE Transition	12	12	20	100	23,640	931	114	0	124	0	4,913	0	0	0	29,722
1650411	South Elementar	03	05	325	60	12,511	936	98	285	139	1,055	965	0	0	0	15,989
1650611	Pine Meadow Aca	09	12	36	81	27,823	931	91	0	124	0	244	0	0	0	29,213
1655111	Windsor Locks M	06	08	344	55	13,307	1,644	95	438	143	1,556	1,808	0	0	0	18,991
1656111	Windsor Locks H	09	12	408	54	14,101	1,738	139	434	175	1,397	2,503	0	0	0	20,488

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 165 WINDSOR LOCKS

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1650111	North Street School	PK	02	428	55	11,678	2,216	924	485	294	-124	15,474
1650211	RISE Transition Academy	12	12	20	100	22,664	115	5,232	1,428	410	-126	29,722
1650411	South Elementary School	03	05	325	60	11,739	2,427	792	626	528	-125	15,989
1650611	Pine Meadow Academy	09	12	36	81	24,847	2,660	917	547	368	-126	29,213
1655111	Windsor Locks Middle Scho	06	08	344	55	13,674	2,939	892	915	681	-111	18,991
1656111	Windsor Locks High School	09	12	408	54	14,126	3,066	1,204	1,551	494	48	20,488

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 165 WINDSOR LOCKS

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	23,153,001	1,713	1	13,516
SUPPORT SERVICES - STUDENTS	2,030,017	1,561	2	1,300
SUPPORT SERVICES - INSTRUCTION	997,300	1,561	2	639
SUPPORT SERVICES - GENERAL ADMIN	556,678	1,561	2	357
SUPPORT SERVICES - SCHOOL ADMIN	1,805,713	1,561	2	1,157
CENTRAL AND OTHER SUPPORT SERVICES	1,094,730	1,561	2	701
OPERATION AND MAINTENANCE OF PLANT	3,375,641	1,561	2	2,162
STUDENT TRANSPORTATION SERVICES	1,425,028	1,352	3	1,054
FOOD SERVICES	0	1,561	2	0
ENTERPRISE OPERATIONS	324,348	1,561	2	208
MINOR SCHOOL CONSRUCTION	0	1,561	2	0
TOTAL	34,762,456	1,713	1	20,293

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 165 WINDSOR LOCKS

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	22,326,067	1,561	2	14,302
EMPLOYEE BENEFITS	4,565,148	1,561	2	2,925
PURCHASED SERVICES	3,690,452	1,561	2	2,364
TUITION	1,814,876	152	4	11,940
SUPPLIES	1,662,981	1,561	2	1,065
PROPERTY	755,033	1,561	2	484
OTHER	-52,101	1,561	2	-33
TOTAL	34,762,456	1,713	1	20,293

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 165 WINDSOR LOCKS

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	339,976	117	2,906
TOTAL TUITION	1,814,876	152	11,940

TUITION DETAIL IS NOT SHOWN ABOVE IN CASES OF SMALL GROUPS OF PUPILS, HOWEVER TOTALS INCLUDE ALL AMOUNTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.