

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 164 WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1640111	Clover Street School	1,388	20,990	22,378
1640511	Poquonock Elementary School	1,388	18,816	20,205
1640811	John F. Kennedy School	374	20,094	20,468
1640911	Oliver Ellsworth School	374	19,478	19,851
1645311	Sage Park Middle School	358	21,308	21,666
1646111	Windsor High School	397	22,405	22,802
TOTAL DISTRICT EXPENDITURES		472	19,048	19,520

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 164 WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1640111	Clover Street School	5,375,287	280	1,388	17,809	0	19,197	3,181	22,378
1640511	Poquonock Elementary School	5,668,957	333	1,388	15,636	0	17,024	3,181	20,205
1640811	John F. Kennedy School	6,309,727	365	374	16,913	0	17,287	3,181	20,468
1640911	Oliver Ellsworth School	6,851,563	411	374	16,297	0	16,670	3,181	19,851
1645311	Sage Park Middle School	13,272,793	718	358	18,128	0	18,486	3,181	21,666
1646111	Windsor High School	21,779,115	1,110	397	19,224	0	19,621	3,181	22,802
TOTAL SCHOOL EXPENDITURES		59,257,442	3,217	564	17,629	0	18,194	3,181	21,375
OTHER IN-DISTRICT PUPILS			40					3,181	3,181
DISTRICT CENTRAL EXPENDITURES		10,359,591	3,257	0	3,181	0		3,181	
OUTPLACED/OUT OF DISTRICT PUPILS		6,470,223	641	0	10,094	0			10,094
TOTAL DISTRICT EXPENDITURES		76,087,255	3,898	472	19,048	0			19,520

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 164 WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1640111	Clover Street S	03	05	280	50	12,181	1,500	546	255	393	642	2,322	0	3	1,355	19,197
1640511	Poquonock Eleme	PK	02	333	41	9,997	1,557	546	362	393	541	2,273	0	1	1,355	17,024
1640811	John F. Kennedy	03	05	365	43	10,194	1,486	546	284	245	851	2,297	0	28	1,355	17,287
1640911	Oliver Ellswort	PK	02	411	54	9,500	1,602	546	213	245	906	2,287	0	17	1,355	16,670
1645311	Sage Park Middl	06	08	718	44	10,115	2,238	512	376	856	680	2,322	11	20	1,355	18,486
1646111	Windsor High Sc	09	12	1,110	52	9,547	2,056	542	312	1,404	1,190	2,392	84	738	1,355	19,621

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 164 WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1640111	Clover Street School	03	05	280	50	13,127	2,560	2,642	793	73	4	19,197
1640511	Poquonock Elementary Scho	PK	02	333	41	11,425	2,071	2,632	826	66	4	17,024
1640811	John F. Kennedy School	03	05	365	43	11,691	2,196	2,488	756	152	4	17,287
1640911	Oliver Ellsworth School	PK	02	411	54	11,286	2,036	2,506	772	66	4	16,670
1645311	Sage Park Middle School	06	08	718	44	12,947	2,427	2,325	703	79	5	18,486
1646111	Windsor High School	09	12	1,110	52	13,521	2,571	2,576	845	96	12	19,621

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 164 WINDSOR

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	38,695,454	3,898	1	9,927
SUPPORT SERVICES - STUDENTS	6,116,398	3,257	2	1,878
SUPPORT SERVICES - INSTRUCTION	5,329,696	3,257	2	1,636
SUPPORT SERVICES - GENERAL ADMIN	1,902,925	3,257	2	584
SUPPORT SERVICES - SCHOOL ADMIN	2,852,249	3,257	2	876
CENTRAL AND OTHER SUPPORT SERVICES	3,171,822	3,257	2	974
OPERATION AND MAINTENANCE OF PLANT	7,507,628	3,257	2	2,305
STUDENT TRANSPORTATION SERVICES	5,298,651	3,517	3	1,507
FOOD SERVICES	0	3,257	2	0
ENTERPRISE OPERATIONS	852,238	3,257	2	262
MINOR SCHOOL CONSRUCTION	4,360,194	3,257	2	1,339
TOTAL	76,087,255	3,898	1	19,520

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 164 WINDSOR

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	43,562,052	3,257	2	13,375
EMPLOYEE BENEFITS	8,388,970	3,257	2	2,576
PURCHASED SERVICES	13,321,590	3,257	2	4,090
TUITION	6,470,223	641	4	10,094
SUPPLIES	2,943,678	3,257	2	904
PROPERTY	1,334,384	3,257	2	410
OTHER	66,359	3,257	2	20
TOTAL	76,087,255	3,898	1	19,520

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 164 WINDSOR

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	0	41	0
TUITION FOR INTERDISTRICT MAGNET	1,523,357	586	2,600
OTHER TUITION	4,946,866	14	353,348
TOTAL TUITION	6,470,223	641	10,094

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.