

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 163 WINDHAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1630111	Natchaug School	1,082	15,059	16,142
1630311	North Windham School	1,315	15,398	16,713
1630411	Charles H. Barrows STEM Academ	872	16,448	17,320
1630511	Windham Center School	1,196	16,504	17,700
1630611	W. B. Sweeney School	1,512	15,483	16,995
1631111	Sweeney ASD Program	703	23,909	24,612
1631211	Assisted Work Program	703	14,064	14,767
1631311	Windham STEPS Academy	42	15,600	15,642
1635111	Windham Middle School	813	15,578	16,392
1636111	Windham High School	703	20,506	21,209
1638011	Early Headstart	32,001	13,488	45,489
1638311	Windham Early Childhood Center	4,626	10,192	14,818
TOTAL DISTRICT EXPENDITURES		1,407	16,664	18,071

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 163 WINDHAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1630111	Natchaug School	4,358,214	316	1,041	12,561	190	13,792	2,350	16,142
1630311	North Windham School	6,377,326	444	1,274	12,899	190	14,363	2,350	16,713
1630411	Charles H. Barrows STEM Academ	8,488,073	567	831	13,900	239	14,970	2,350	17,320
1630511	Windham Center School	3,515,294	229	1,155	14,005	190	15,351	2,350	17,700
1630611	W. B. Sweeney School	3,763,892	257	1,470	12,985	190	14,645	2,350	16,995
1631111	Sweeney ASD Program	333,932	15	662	21,483	117	22,262	2,350	24,612
1631211	Assisted Work Program	149,006	12	662	11,706	49	12,417	2,350	14,767
1631311	Windham STEPS Academy	451,927	34	0	13,292	0	13,292	2,350	15,642
1635111	Windham Middle School	9,183,393	654	772	13,174	96	14,042	2,350	16,392
1636111	Windham High School	10,447,939	554	662	18,105	92	18,859	2,350	21,209
1638011	Early Headstart	1,294,192	30	31,959	9,431	1,749	43,140	2,350	45,489
1638311	Windham Early Childhood Center	2,842,847	228	4,585	7,590	294	12,469	2,350	14,818
TOTAL SCHOOL EXPENDITURES		51,369,850	3,344	1,466	13,713	182	15,362	2,350	17,712
DISTRICT CENTRAL EXPENDITURES		7,857,559	3,344	42	2,270	38		2,350	
OUTPLACED/OUT OF DISTRICT PUPILS		5,538,231	240	0	22,920	156			23,076
TOTAL DISTRICT EXPENDITURES		64,765,641	3,584	1,407	16,448	216			18,071

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 163 WINDHAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1630111	Natchaug School	K	05	316	93	8,386	1,546	1,230	0	200	863	1,461	17	0	88	13,792
1630311	North Windham S	K	05	444	80	8,720	1,686	1,230	5	295	984	1,144	13	0	287	14,363
1630411	Charles H. Barr	K	08	567	55	9,348	1,476	1,230	0	174	768	1,797	51	0	127	14,970
1630511	Windham Center	K	05	229	79	9,133	2,058	1,230	0	213	1,176	1,385	0	0	156	15,351
1630611	W. B. Sweeney S	K	05	257	88	8,923	1,589	1,230	5	418	1,109	1,264	0	0	108	14,645
1631111	Sweeney ASD Pro	K	05	15	100	19,809	516	1,230	0	173	0	535	0	0	0	22,262
1631211	Assisted Work P	12	12	12	100	9,917	563	1,230	0	173	0	535	0	0	0	12,417
1631311	Windham STEPS A	09	12	34	74	13,292	0	0	0	0	0	0	0	0	0	13,292
1635111	Windham Middle	06	08	654	84	8,016	1,533	1,230	63	217	1,040	1,904	20	0	19	14,042
1636111	Windham High Sc	09	12	554	83	8,890	1,426	2,645	148	247	1,349	2,425	100	0	1,632	18,859
1638011	Early Headstart	PK	PK	30	100	34,351	3,736	1,230	0	59	3,230	535	0	0	0	43,140
1638311	Windham Early C	PK	PK	228	85	9,143	994	1,368	0	59	367	535	3	0	0	12,469

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 163 WINDHAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1630111	Natchaug School	K	05	316	93	9,774	2,424	927	655	13	0	13,792
1630311	North Windham School	K	05	444	80	10,072	2,509	1,122	624	36	1	14,363
1630411	Charles H. Barrows STEM A	K	08	567	55	9,557	2,846	1,273	1,157	136	1	14,970
1630511	Windham Center School	K	05	229	79	10,563	2,536	1,529	722	0	1	15,351
1630611	W. B. Sweeney School	K	05	257	88	10,317	2,531	1,253	545	0	0	14,645
1631111	Sweeney ASD Program	K	05	15	100	20,649	667	623	324	0	0	22,262
1631211	Assisted Work Program	12	12	12	100	10,658	618	805	335	0	1	12,417
1631311	Windham STEPS Academy	09	12	34	74	5,880	1,897	5,514	2	0	0	13,292
1635111	Windham Middle School	06	08	654	84	9,642	2,262	1,262	771	102	2	14,042
1636111	Windham High School	09	12	554	83	11,379	2,742	3,715	1,002	2	19	18,859
1638011	Early Headstart	PK	PK	30	100	27,907	12,755	1,622	855	0	0	43,140
1638311	Windham Early Childhood C	PK	PK	228	85	7,916	3,032	1,111	410	0	0	12,469

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 163 WINDHAM

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	36,257,680	3,584	1	10,117
SUPPORT SERVICES - STUDENTS	5,044,615	3,344	2	1,509
SUPPORT SERVICES - INSTRUCTION	5,788,397	3,344	2	1,731
SUPPORT SERVICES - GENERAL ADMIN	1,018,742	3,344	2	305
SUPPORT SERVICES - SCHOOL ADMIN	3,307,175	3,344	2	989
CENTRAL AND OTHER SUPPORT SERVICES	3,368,135	3,344	2	1,007
OPERATION AND MAINTENANCE OF PLANT	5,385,789	3,344	2	1,611
STUDENT TRANSPORTATION SERVICES	3,387,723	2,988	3	1,134
FOOD SERVICES	0	3,344	2	0
ENTERPRISE OPERATIONS	0	3,344	2	0
MINOR SCHOOL CONSRUCTION	1,207,385	3,344	2	361
TOTAL	64,765,641	3,584	1	18,071

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 163 WINDHAM

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	36,330,343	3,344	2	10,864
EMPLOYEE BENEFITS	9,481,830	3,344	2	2,835
PURCHASED SERVICES	10,043,433	3,344	2	3,003
TUITION	5,538,231	240	4	23,076
SUPPLIES	2,919,626	3,344	2	873
PROPERTY	400,703	3,344	2	120
OTHER	51,474	3,344	2	15
TOTAL	64,765,641	3,584	1	18,071

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 163 WINDHAM

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	4,265,035	32	133,282
TUITION FOR INTERDISTRICT MAGNET	499,307	104	4,801
OTHER TUITION	773,889	104	7,441
TOTAL TUITION	5,538,231	240	23,076

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.