

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 161 WILTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1610311	Community Steps	3	52,147	52,151
1610511	Miller-Driscoll School	403	20,385	20,789
1610711	Cider Mill School	296	20,588	20,884
1615211	Middlebrook School	314	20,085	20,399
1616111	Wilton High School	287	20,830	21,117
TOTAL DISTRICT EXPENDITURES		315	21,599	21,914

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 161 WILTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1610311	Community Steps	282,585	6	0	47,098	0	47,098	5,053	52,151
1610511	Miller-Driscoll School	12,446,876	791	400	15,036	300	15,736	5,053	20,789
1610711	Cider Mill School	13,582,972	858	293	15,538	0	15,831	5,053	20,884
1615211	Middlebrook School	15,391,546	1,003	310	15,035	0	15,346	5,053	20,399
1616111	Wilton High School	20,288,715	1,263	284	15,745	35	16,064	5,053	21,117
TOTAL SCHOOL EXPENDITURES		61,992,695	3,921	315	15,423	72	15,810	5,053	20,864
DISTRICT CENTRAL EXPENDITURES		19,813,445	3,921	3	5,028	22		5,053	
OUTPLACED/OUT OF DISTRICT PUPILS		5,061,046	43	0	117,699	0			117,699
TOTAL DISTRICT EXPENDITURES		86,867,185	3,964	315	21,506	93			21,914

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 161 WILTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1610311	Community Steps	12	12	6	100	47,098	0	0	0	0	0	0	0	0	0	47,098
1610511	Miller-Driscoll PK	02		791	17	11,369	347	1,134	519	30	935	1,402	0	0	0	15,736
1610711	Cider Mill Scho	03	05	858	18	10,927	495	937	523	30	924	1,995	0	0	0	15,831
1615211	Middlebrook Sch	06	08	1,003	18	11,084	575	823	505	30	1,039	1,289	0	0	0	15,346
1616111	Wilton High Sch	09	12	1,263	20	11,169	948	676	423	30	977	1,716	125	0	0	16,064

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 161 WILTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1610311	Community Steps	12	12	6	100	24,073	6,597	1,848	121	14,460	0	47,098
1610511	Miller-Driscoll School	PK	02	791	17	11,819	2,538	418	670	289	2	15,736
1610711	Cider Mill School	03	05	858	18	11,414	2,494	985	652	282	5	15,831
1615211	Middlebrook School	06	08	1,003	18	11,611	2,496	468	542	221	8	15,346
1616111	Wilton High School	09	12	1,263	20	11,499	2,493	897	910	224	40	16,064

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 161 WILTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	50,207,957	3,964	1	12,666
SUPPORT SERVICES - STUDENTS	6,386,104	3,921	2	1,629
SUPPORT SERVICES - INSTRUCTION	5,424,294	3,921	2	1,383
SUPPORT SERVICES - GENERAL ADMIN	1,154,383	3,921	2	294
SUPPORT SERVICES - SCHOOL ADMIN	3,807,692	3,921	2	971
CENTRAL AND OTHER SUPPORT SERVICES	8,280,754	3,921	2	2,112
OPERATION AND MAINTENANCE OF PLANT	7,497,164	3,921	2	1,912
STUDENT TRANSPORTATION SERVICES	4,108,837	3,933	3	1,045
FOOD SERVICES	0	3,921	2	0
ENTERPRISE OPERATIONS	0	3,921	2	0
MINOR SCHOOL CONSRUCTION	0	3,921	2	0
TOTAL	86,867,185	3,964	1	21,914

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 161 WILTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	51,603,965	3,921	2	13,161
EMPLOYEE BENEFITS	12,161,719	3,921	2	3,102
PURCHASED SERVICES	12,070,167	3,921	2	3,078
TUITION	5,061,046	43	4	117,699
SUPPLIES	3,492,304	3,921	2	891
PROPERTY	2,331,506	3,921	2	595
OTHER	146,479	3,921	2	37
TOTAL	86,867,185	3,964	1	21,914

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 161 WILTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	4,995,875	34	146,937
TOTAL TUITION	5,061,046	43	117,699

TUITION DETAIL IS NOT SHOWN ABOVE IN CASES OF SMALL GROUPS OF PUPILS, HOWEVER TOTALS INCLUDE ALL AMOUNTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.