

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 160 WILLINGTON

PER-PUPIL EXPENDITURES

| CODE                        | SCHOOL NAME          | STATE, LOCAL  |                 | TOTAL  |
|-----------------------------|----------------------|---------------|-----------------|--------|
|                             |                      | FEDERAL FUNDS | AND OTHER FUNDS |        |
| 1600111                     | Center School        | 663           | 18,064          | 18,727 |
| 1605111                     | Hall Memorial School | 437           | 21,562          | 21,999 |
| TOTAL DISTRICT EXPENDITURES |                      | 543           | 19,580          | 20,124 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2018-19

DISTRICT: 160 WILLINGTON

PER-PUPIL EXPENDITURES

| CODE                             | SCHOOL NAME          | EXPENDITURES | PUPILS | FED | ST/LOC | PRI/OTH | SCHL PPE | CENTRAL | TOT PPE |
|----------------------------------|----------------------|--------------|--------|-----|--------|---------|----------|---------|---------|
| 1600111                          | Center School        | 3,162,784    | 237    | 601 | 12,744 | 0       | 13,345   | 5,381   | 18,727  |
| 1605111                          | Hall Memorial School | 3,157,289    | 190    | 375 | 16,224 | 18      | 16,617   | 5,381   | 21,999  |
| TOTAL SCHOOL EXPENDITURES        |                      | 6,320,073    | 427    | 500 | 14,293 | 8       | 14,801   | 5,381   | 20,183  |
| DISTRICT CENTRAL EXPENDITURES    |                      | 2,297,872    | 427    | 62  | 5,319  | 0       |          | 5,381   |         |
| OUTPLACED/OUT OF DISTRICT PUPILS |                      | 276,730      | 15     | 0   | 16,449 | 2,000   |          |         | 18,449  |
| TOTAL DISTRICT EXPENDITURES      |                      | 8,894,675    | 442    | 543 | 19,505 | 76      |          |         | 20,124  |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 160 WILLINGTON

PER-PUPIL EXPENDITURES

| CODE    | SCHOOL NAME     | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | INSTR- UCTION | SUPPORT SVCS | IMPROV INSTR | LIBR SVCS | SUPPORT INSTR | SCHOOL ADMIN | PLANT OPS | TRANSP NOTHOME | ENTERP OPS | MINOR CONST | TOTAL  |
|---------|-----------------|-----------|------------|--------|-------------|---------------|--------------|--------------|-----------|---------------|--------------|-----------|----------------|------------|-------------|--------|
| 1600111 | Center School   | PK        | 04         | 237    | 34          | 9,325         | 1,121        | 433          | 257       | 0             | 1,081        | 1,049     | 4              | 0          | 74          | 13,345 |
| 1605111 | Hall Memorial S | 05        | 08         | 190    | 39          | 10,982        | 1,868        | 0            | 522       | 0             | 1,547        | 1,619     | 42             | 0          | 37          | 16,617 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 160 WILLINGTON

PER-PUPIL EXPENDITURES

| CODE    | SCHOOL NAME          | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | SALARIES | EMPLOYEE BENEFITS | PURCH SVCS | SUPPLIES | PROPERTY | OTHER | TOTAL  |
|---------|----------------------|-----------|------------|--------|-------------|----------|-------------------|------------|----------|----------|-------|--------|
| 1600111 | Center School        | PK        | 04         | 237    | 34          | 10,008   | 2,405             | 225        | 546      | 82       | 80    | 13,345 |
| 1605111 | Hall Memorial School | 05        | 08         | 190    | 39          | 12,391   | 2,921             | 453        | 704      | 81       | 66    | 16,617 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 160 WILLINGTON

| FUNCTION                           | EXPENDITURES | PUPILS | PUPIL BASIS | PPE    |
|------------------------------------|--------------|--------|-------------|--------|
| INSTRUCTION                        | 5,575,435    | 442    | 1           | 12,614 |
| SUPPORT SERVICES - STUDENTS        | 632,345      | 427    | 2           | 1,481  |
| SUPPORT SERVICES - INSTRUCTION     | 318,527      | 427    | 2           | 746    |
| SUPPORT SERVICES - GENERAL ADMIN   | 307,565      | 427    | 2           | 720    |
| SUPPORT SERVICES - SCHOOL ADMIN    | 550,178      | 427    | 2           | 1,288  |
| CENTRAL AND OTHER SUPPORT SERVICES | 298,631      | 427    | 2           | 699    |
| OPERATION AND MAINTENANCE OF PLANT | 604,091      | 427    | 2           | 1,415  |
| STUDENT TRANSPORTATION SERVICES    | 582,200      | 427    | 3           | 1,363  |
| FOOD SERVICES                      | 1,200        | 427    | 2           | 3      |
| ENTERPRISE OPERATIONS              | 0            | 427    | 2           | 0      |
| MINOR SCHOOL CONSRUCTION           | 24,503       | 427    | 2           | 57     |
| TOTAL                              | 8,894,675    | 442    | 1           | 20,124 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 160 WILLINGTON

| OBJECT             | EXPENDITURES | PUPIL  |       | PPE    |
|--------------------|--------------|--------|-------|--------|
|                    |              | PUPILS | BASIS |        |
| SALARIES           | 5,301,485    | 427    | 2     | 12,416 |
| EMPLOYEE BENEFITS  | 1,314,054    | 427    | 2     | 3,077  |
| PURCHASED SERVICES | 1,629,316    | 427    | 2     | 3,816  |
| TUITION            | 276,730      | 15     | 4     | 18,449 |
| SUPPLIES           | 305,387      | 427    | 2     | 715    |
| PROPERTY           | 34,869       | 427    | 2     | 82     |
| OTHER              | 32,835       | 427    | 2     | 77     |
| TOTAL              | 8,894,675    | 442    | 1     | 20,124 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS