

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 159 WETHERSFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1590111	Wethersfield Transition Academ	50	27,187	27,237
1590211	Emerson-Williams School	330	14,247	14,577
1590411	ABA	50	45,618	45,668
1590811	Alfred W. Hanmer School	330	15,193	15,523
1591011	Charles Wright School	330	15,249	15,579
1591111	Highcrest School	330	14,092	14,423
1591211	Samuel B. Webb Elementary Scho	330	15,684	16,014
1595211	Silas Deane Middle School	330	16,927	17,258
1596111	Wethersfield High School	330	16,589	16,919
TOTAL DISTRICT EXPENDITURES		301	16,139	16,441

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 159 WETHERSFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1590111	Wethersfield Transition Academ	243,884	11	0	22,171	0	22,171	5,066	27,237
1590211	Emerson-Williams School	4,108,885	432	280	9,231	0	9,511	5,066	14,577
1590411	ABA	284,217	7	0	40,602	0	40,602	5,066	45,668
1590811	Alfred W. Hanmer School	3,764,572	360	280	10,177	0	10,457	5,066	15,523
1591011	Charles Wright School	3,448,295	328	280	10,233	0	10,513	5,066	15,579
1591111	Highcrest School	4,238,492	453	280	9,076	0	9,356	5,066	14,423
1591211	Samuel B. Webb Elementary Scho	3,514,327	321	280	10,668	0	10,948	5,066	16,014
1595211	Silas Deane Middle School	6,522,441	535	280	11,911	0	12,191	5,066	17,258
1596111	Wethersfield High School	13,512,147	1,140	280	11,573	0	11,853	5,066	16,919
TOTAL SCHOOL EXPENDITURES		39,775,359	3,588	279	10,807	0	11,086	5,066	16,152
DISTRICT CENTRAL EXPENDITURES		18,177,033	3,588	50	5,002	14		5,066	
OUTPLACED/OUT OF DISTRICT PUPILS		6,412,857	327	0	19,540	71			19,611
TOTAL DISTRICT EXPENDITURES		64,365,249	3,915	301	16,121	19			16,441

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 159 WETHERSFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1590111	Wethersfield Tr	12	12	11	100	22,171	0	0	0	0	0	0	0	0	0	22,171
1590211	Emerson-William	K	06	432	45	7,087	681	61	0	192	556	931	0	0	3	9,511
1590411	ABA	K	04	7	100	40,602	0	0	0	0	0	0	0	0	0	40,602
1590811	Alfred W. Hanme	K	06	360	43	7,637	996	61	0	212	575	976	0	0	0	10,457
1591011	Charles Wright	K	06	328	52	7,589	922	61	0	219	699	1,023	0	0	0	10,513
1591111	Highcrest Schoo	K	06	453	31	7,234	579	61	0	168	472	841	0	0	0	9,356
1591211	Samuel B. Webb	PK	06	321	40	7,430	1,249	61	0	230	739	1,238	0	0	0	10,948
1595211	Silas Deane Mid	07	08	535	36	8,975	911	61	0	340	794	1,108	0	2	0	12,191
1596111	Wethersfield Hi	09	12	1,140	30	7,838	1,046	61	0	204	712	1,332	15	644	1	11,853

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 159 WETHERSFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1590111	Wethersfield Transition A	12	12	11	100	14,879	0	7,285	7	0	0	22,171
1590211	Emerson-Williams School	K	06	432	45	8,929	0	340	179	61	2	9,511
1590411	ABA	K	04	7	100	40,602	0	0	0	0	0	40,602
1590811	Alfred W. Hanmer School	K	06	360	43	9,888	0	314	192	61	2	10,457
1591011	Charles Wright School	K	06	328	52	9,922	0	351	176	61	3	10,513
1591111	Highcrest School	K	06	453	31	8,845	0	258	189	64	2	9,356
1591211	Samuel B. Webb Elementary	PK	06	321	40	10,268	0	435	180	61	3	10,948
1595211	Silas Deane Middle School	07	08	535	36	11,495	0	404	225	64	4	12,191
1596111	Wethersfield High School	09	12	1,140	30	10,597	143	776	251	66	20	11,853

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 159 WETHERSFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	42,248,955	3,915	1	10,792
SUPPORT SERVICES - STUDENTS	4,202,334	3,588	2	1,171
SUPPORT SERVICES - INSTRUCTION	1,423,063	3,588	2	397
SUPPORT SERVICES - GENERAL ADMIN	541,889	3,588	2	151
SUPPORT SERVICES - SCHOOL ADMIN	2,364,214	3,588	2	659
CENTRAL AND OTHER SUPPORT SERVICES	3,305,101	3,588	2	921
OPERATION AND MAINTENANCE OF PLANT	5,992,414	3,588	2	1,670
STUDENT TRANSPORTATION SERVICES	3,549,097	1,958	3	1,813
FOOD SERVICES	0	3,588	2	0
ENTERPRISE OPERATIONS	735,314	3,588	2	205
MINOR SCHOOL CONSRUCTION	2,868	3,588	2	1
TOTAL	64,365,249	3,915	1	16,441

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 159 WETHERSFIELD

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	40,003,639	3,588	2	11,149
EMPLOYEE BENEFITS	8,691,280	3,588	2	2,422
PURCHASED SERVICES	7,718,163	3,588	2	2,151
TUITION	6,412,857	327	4	19,611
SUPPLIES	1,207,798	3,588	2	337
PROPERTY	292,321	3,588	2	81
OTHER	39,190	3,588	2	11
TOTAL	64,365,249	3,915	1	16,441

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 159 WETHERSFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	2,964,278	31	95,622
TUITION FOR INTERDISTRICT MAGNET	882,382	275	3,209
OTHER TUITION	2,566,196	21	122,200
TOTAL TUITION	6,412,857	327	19,611

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.