

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 158 WESTPORT

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | FEDERAL FUNDS | STATE, LOCAL AND OTHER | | TOTAL |
|-----------------------------|--------------------------------|------------------|---------------------------|--------|-------|
| | | | FUNDS | FUNDS | |
| 1580311 | Coleytown Elementary School | 628 | 21,414 | 22,042 | |
| 1580411 | Green's Farms School | 219 | 26,414 | 26,633 | |
| 1580511 | King's Highway Elementary Scho | 384 | 21,106 | 21,490 | |
| 1580711 | Long Lots School | 219 | 20,610 | 20,829 | |
| 1580811 | Saugatuck Elementary School | 219 | 21,628 | 21,848 | |
| 1585111 | Bedford Middle School | 219 | 21,695 | 21,915 | |
| 1585311 | Coleytown Middle School | 219 | 27,120 | 27,339 | |
| 1586111 | Staples High School | 239 | 20,557 | 20,796 | |
| 1588011 | Stepping Stones Preschool | 3 | 27,969 | 27,972 | |
| TOTAL DISTRICT EXPENDITURES | | 263 | 22,511 | 22,774 | |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 158 WESTPORT

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | EXPENDITURES | PUPILS | FED | ST/LOC | PRI/OTH | SCHL PPE | CENTRAL | TOT PPE |
|----------------------------------|--------------------------------|--------------|--------|-----|---------|---------|----------|---------|---------|
| 1580311 | Coleytown Elementary School | 6,947,413 | 381 | 625 | 17,609 | 0 | 18,235 | 3,807 | 22,042 |
| 1580411 | Green's Farms School | 9,084,922 | 398 | 217 | 22,610 | 0 | 22,826 | 3,807 | 26,633 |
| 1580511 | King's Highway Elementary Scho | 8,310,852 | 470 | 381 | 17,302 | 0 | 17,683 | 3,807 | 21,490 |
| 1580711 | Long Lots School | 9,158,135 | 538 | 217 | 16,806 | 0 | 17,023 | 3,807 | 20,829 |
| 1580811 | Saugatuck Elementary School | 8,407,067 | 466 | 217 | 17,824 | 0 | 18,041 | 3,807 | 21,848 |
| 1585111 | Bedford Middle School | 15,536,406 | 858 | 217 | 17,891 | 0 | 18,108 | 3,807 | 21,915 |
| 1585311 | Coleytown Middle School | 10,730,810 | 456 | 217 | 23,316 | 0 | 23,532 | 3,807 | 27,339 |
| 1586111 | Staples High School | 31,565,698 | 1,858 | 236 | 16,753 | 0 | 16,989 | 3,807 | 20,796 |
| 1588011 | Stepping Stones Preschool | 1,764,049 | 73 | 0 | 24,165 | 0 | 24,165 | 3,807 | 27,972 |
| TOTAL SCHOOL EXPENDITURES | | 101,505,351 | 5,498 | 262 | 18,163 | 0 | 18,425 | 3,807 | 22,232 |
| OTHER IN-DISTRICT PUPILS | | | 11 | | | | | 3,807 | 3,807 |
| DISTRICT CENTRAL EXPENDITURES | | 20,972,049 | 5,509 | 3 | 3,803 | 1 | | 3,807 | |
| OUTPLACED/OUT OF DISTRICT PUPILS | | 3,735,743 | 33 | 0 | 113,204 | 0 | | | 113,204 |
| TOTAL DISTRICT EXPENDITURES | | 126,213,143 | 5,542 | 263 | 22,510 | 1 | | | 22,774 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 158 WESTPORT

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | INSTR- UCTION | SUPPORT SVCS | IMPROV INSTR | LIBR SVCS | SUPPORT INSTR | SCHOOL ADMIN | PLANT OPS | TRANSP NOTHOME | ENTERP OPS | MINOR CONST | TOTAL |
|---------|-----------------|-----------|------------|--------|-------------|---------------|--------------|--------------|-----------|---------------|--------------|-----------|----------------|------------|-------------|--------|
| 1580311 | Coleytown Eleme | K | 05 | 381 | 12 | 13,513 | 1,384 | 387 | 254 | 90 | 676 | 1,918 | 0 | 14 | 0 | 18,235 |
| 1580411 | Green's Farms S | K | 05 | 398 | 13 | 15,235 | 2,015 | 389 | 372 | 90 | 2,337 | 2,375 | 0 | 13 | 0 | 22,826 |
| 1580511 | King's Highway | K | 05 | 470 | 13 | 12,415 | 1,406 | 380 | 293 | 92 | 1,292 | 1,793 | 0 | 11 | 0 | 17,683 |
| 1580711 | Long Lots Schoo | K | 05 | 538 | 13 | 11,858 | 1,355 | 378 | 281 | 90 | 1,228 | 1,822 | 0 | 10 | 0 | 17,023 |
| 1580811 | Saugatuck Eleme | K | 05 | 466 | 16 | 12,832 | 1,234 | 388 | 296 | 90 | 1,264 | 1,938 | 0 | 0 | 0 | 18,041 |
| 1585111 | Bedford Middle | 06 | 08 | 858 | 15 | 11,815 | 1,618 | 166 | 145 | 94 | 1,514 | 1,626 | 4 | 29 | 1,096 | 18,108 |
| 1585311 | Coleytown Middl | 06 | 08 | 456 | 16 | 13,628 | 2,216 | 190 | 328 | 92 | 2,056 | 2,373 | 0 | 52 | 2,597 | 23,532 |
| 1586111 | Staples High Sc | 09 | 12 | 1,858 | 14 | 11,068 | 1,585 | 102 | 170 | 127 | 1,359 | 1,642 | 20 | 916 | 0 | 16,989 |
| 1588011 | Stepping Stones | PK | PK | 73 | 68 | 18,434 | 5,731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,165 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 158 WESTPORT

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | SALARIES | EMPLOYEE BENEFITS | PURCH SVCS | SUPPLIES | PROPERTY | OTHER | TOTAL |
|---------|---------------------------|-----------|------------|--------|-------------|----------|-------------------|------------|----------|----------|-------|--------|
| 1580311 | Coleytown Elementary Scho | K | 05 | 381 | 12 | 13,351 | 3,098 | 564 | 1,104 | 118 | 0 | 18,235 |
| 1580411 | Green's Farms School | K | 05 | 398 | 13 | 17,088 | 3,783 | 478 | 1,290 | 187 | 0 | 22,826 |
| 1580511 | King's Highway Elementary | K | 05 | 470 | 13 | 13,075 | 2,939 | 506 | 1,028 | 136 | 0 | 17,683 |
| 1580711 | Long Lots School | K | 05 | 538 | 13 | 12,450 | 2,836 | 438 | 1,118 | 181 | 0 | 17,023 |
| 1580811 | Saugatuck Elementary Scho | K | 05 | 466 | 16 | 13,312 | 3,031 | 474 | 1,134 | 89 | 0 | 18,041 |
| 1585111 | Bedford Middle School | 06 | 08 | 858 | 15 | 12,451 | 2,805 | 685 | 767 | 1,388 | 13 | 18,108 |
| 1585311 | Coleytown Middle School | 06 | 08 | 456 | 16 | 15,470 | 3,502 | 856 | 946 | 2,755 | 5 | 23,532 |
| 1586111 | Staples High School | 09 | 12 | 1,858 | 14 | 12,503 | 2,831 | 471 | 824 | 125 | 235 | 16,989 |
| 1588011 | Stepping Stones Preschool | PK | PK | 73 | 68 | 19,121 | 4,480 | 53 | 218 | 292 | 0 | 24,165 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 158 WESTPORT

| FUNCTION | EXPENDITURES | PUPILS | PUPIL BASIS | PPE |
|------------------------------------|--------------|--------|-------------|--------|
| INSTRUCTION | 76,359,281 | 5,542 | 1 | 13,778 |
| SUPPORT SERVICES - STUDENTS | 10,346,300 | 5,509 | 2 | 1,878 |
| SUPPORT SERVICES - INSTRUCTION | 3,911,980 | 5,509 | 2 | 710 |
| SUPPORT SERVICES - GENERAL ADMIN | 1,953,264 | 5,509 | 2 | 355 |
| SUPPORT SERVICES - SCHOOL ADMIN | 7,805,103 | 5,509 | 2 | 1,417 |
| CENTRAL AND OTHER SUPPORT SERVICES | 3,779,737 | 5,509 | 2 | 686 |
| OPERATION AND MAINTENANCE OF PLANT | 12,108,954 | 5,509 | 2 | 2,198 |
| STUDENT TRANSPORTATION SERVICES | 5,832,382 | 5,605 | 3 | 1,041 |
| FOOD SERVICES | 0 | 5,509 | 2 | 0 |
| ENTERPRISE OPERATIONS | 1,991,513 | 5,509 | 2 | 362 |
| MINOR SCHOOL CONSRUCTION | 2,124,629 | 5,509 | 2 | 386 |
| TOTAL | 126,213,143 | 5,542 | 1 | 22,774 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 158 WESTPORT

| OBJECT | EXPENDITURES | PUPIL | | PPE |
|--------------------|--------------|--------|-------|---------|
| | | PUPILS | BASIS | |
| SALARIES | 78,001,497 | 5,509 | 2 | 14,159 |
| EMPLOYEE BENEFITS | 23,597,537 | 5,509 | 2 | 4,283 |
| PURCHASED SERVICES | 11,636,812 | 5,509 | 2 | 2,112 |
| TUITION | 3,735,743 | 33 | 4 | 113,204 |
| SUPPLIES | 5,647,147 | 5,509 | 2 | 1,025 |
| PROPERTY | 3,077,642 | 5,509 | 2 | 559 |
| OTHER | 516,764 | 5,509 | 2 | 94 |
| TOTAL | 126,213,143 | 5,542 | 1 | 22,774 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS