

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 157 WESTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1570111	Hurlbutt Elementary School	264	21,234	21,498
1570211	Weston Intermediate School	264	20,888	21,151
1575111	Weston Middle School	264	21,513	21,777
1576111	Weston High School	264	23,155	23,419
TOTAL DISTRICT EXPENDITURES		262	22,908	23,170

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 157 WESTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1570111	Hurlbutt Elementary School	6,751,638	418	263	15,889	0	16,152	5,346	21,498
1570211	Weston Intermediate School	8,013,373	507	263	15,542	0	15,805	5,346	21,151
1575111	Weston Middle School	9,546,517	581	263	16,168	0	16,431	5,346	21,777
1576111	Weston High School	14,476,282	801	263	17,809	1	18,073	5,346	23,419
TOTAL SCHOOL EXPENDITURES		38,787,810	2,307	263	16,535	0	16,799	5,346	22,145
DISTRICT CENTRAL EXPENDITURES		12,343,969	2,309	1	5,322	24		5,346	
OUTPLACED/OUT OF DISTRICT PUPILS		2,783,856	18	0	154,659	0			154,659
TOTAL DISTRICT EXPENDITURES		53,915,634	2,327	262	22,884	24			23,170

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 157 WESTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1570111	Hurlbutt Elemen	PK	02	418	16	11,373	770	639	450	615	1,269	1,023	0	9	5	16,152
1570211	Weston Intermed	03	05	507	12	11,063	682	639	424	615	1,047	837	0	37	462	15,805
1575111	Weston Middle S	06	08	581	12	11,500	1,209	644	413	615	990	851	13	192	5	16,431
1576111	Weston High Sch	09	12	801	9	11,336	1,598	641	355	615	1,114	907	117	1,351	38	18,073

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 157 WESTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1570111	Hurlbutt Elementary Schoo	PK	02	418	16	11,109	2,985	727	818	501	12	16,152
1570211	Weston Intermediate Schoo	03	05	507	12	10,596	2,841	1,139	716	501	13	15,805
1575111	Weston Middle School	06	08	581	12	11,347	3,040	738	763	521	22	16,431
1576111	Weston High School	09	12	801	9	12,240	3,278	1,006	994	504	50	18,073

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 157 WESTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	30,034,701	2,327	1	12,907
SUPPORT SERVICES - STUDENTS	5,012,758	2,309	2	2,171
SUPPORT SERVICES - INSTRUCTION	5,164,384	2,309	2	2,237
SUPPORT SERVICES - GENERAL ADMIN	1,109,085	2,309	2	480
SUPPORT SERVICES - SCHOOL ADMIN	2,528,950	2,309	2	1,095
CENTRAL AND OTHER SUPPORT SERVICES	691,681	2,309	2	300
OPERATION AND MAINTENANCE OF PLANT	5,731,270	2,309	2	2,482
STUDENT TRANSPORTATION SERVICES	2,064,466	2,261	3	913
FOOD SERVICES	0	2,309	2	0
ENTERPRISE OPERATIONS	1,308,829	2,309	2	567
MINOR SCHOOL CONSRUCTION	269,510	2,309	2	117
TOTAL	53,915,634	2,327	1	23,170

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT: 157 WESTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	32,610,744	2,309	2	14,123
EMPLOYEE BENEFITS	8,798,256	2,309	2	3,810
PURCHASED SERVICES	6,345,348	2,309	2	2,748
TUITION	2,783,856	18	4	154,659
SUPPLIES	2,062,231	2,309	2	893
PROPERTY	1,206,877	2,309	2	523
OTHER	108,321	2,309	2	47
TOTAL	53,915,634	2,327	1	23,170

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS