

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 156 WEST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1560311	Forest School	1,597	15,594	17,191
1560411	Seth G. Haley School	321	16,729	17,050
1560611	Edith E. Mackrille School	321	15,265	15,587
1560811	Alma E. PageIs School	321	17,473	17,795
1561211	Washington School	1,597	13,318	14,915
1561411	Savin Rock Community School	1,597	14,210	15,807
1565111	Harry M. Bailey Middle School	321	15,029	15,351
1565311	Carrigan 5/6 Intermediate Scho	1,597	15,184	16,781
1566111	West Haven High School	405	15,552	15,958
TOTAL DISTRICT EXPENDITURES		693	14,334	15,027

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 156 WEST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1560311	Forest School	5,072,575	397	1,597	11,111	69	12,777	4,414	17,191
1560411	Seth G. Haley School	4,814,362	381	321	12,246	69	12,636	4,414	17,050
1560611	Edith E. Mackrille School	3,597,662	322	321	10,783	69	11,173	4,414	15,587
1560811	Alma E. PageIs School	4,817,151	360	321	12,991	69	13,381	4,414	17,795
1561211	Washington School	4,536,583	432	1,597	8,836	69	10,501	4,414	14,915
1561411	Savin Rock Community School	5,548,501	487	1,597	9,727	69	11,393	4,414	15,807
1565111	Harry M. Bailey Middle School	10,499,346	960	321	10,547	69	10,937	4,414	15,351
1565311	Carrigan 5/6 Intermediate Scho	11,353,071	918	1,597	10,701	69	12,367	4,414	16,781
1566111	West Haven High School	17,038,532	1,476	405	11,100	39	11,544	4,414	15,958
TOTAL SCHOOL EXPENDITURES		67,303,088	5,737	829	10,693	60	11,582	4,414	15,996
OTHER IN-DISTRICT PUPILS			74					4,414	4,414
DISTRICT CENTRAL EXPENDITURES		25,648,760	5,811	-0	4,406	8		4,414	
OUTPLACED/OUT OF DISTRICT PUPILS		11,498,279	1,140	0	10,086	0			10,086
TOTAL DISTRICT EXPENDITURES		104,450,127	6,951	693	14,277	57			15,027

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 156 WEST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1560311	Forest School	PK	04	397	81	10,978	439	2	14	53	561	730	0	0	0	12,777
1560411	Seth G. Haley S	PK	04	381	56	10,837	489	2	14	53	579	661	0	0	0	12,636
1560611	Edith E. Mackri	PK	04	322	60	9,022	477	2	14	56	665	936	0	0	0	11,173
1560811	Alma E. Pagels	PK	04	360	65	11,344	499	2	21	55	609	850	0	0	0	13,381
1561211	Washington Scho	PK	04	432	79	8,844	468	2	12	56	518	599	0	0	0	10,501
1561411	Savin Rock Comm	PK	04	487	77	9,722	377	2	12	53	546	680	0	0	0	11,393
1565111	Harry M. Bailey	07	08	960	61	8,981	408	2	18	68	809	648	0	2	0	10,937
1565311	Carrigan 5/6 In	05	06	918	62	10,560	476	2	9	53	232	1,035	0	0	0	12,367
1566111	West Haven High	09	12	1,476	58	9,080	381	24	68	67	724	940	0	260	0	11,544

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 156 WEST HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1560311	Forest School	PK	04	397	81	10,298	1,042	1,089	243	100	5	12,777
1560411	Seth G. Haley School	PK	04	381	56	10,651	803	946	177	55	5	12,636
1560611	Edith E. Mackrille School	PK	04	322	60	9,225	803	887	192	57	9	11,173
1560811	Alma E. Pagels School	PK	04	360	65	11,462	803	880	174	57	5	13,381
1561211	Washington School	PK	04	432	79	8,226	1,042	927	200	102	5	10,501
1561411	Savin Rock Community Scho	PK	04	487	77	8,809	1,042	1,227	210	100	5	11,393
1565111	Harry M. Bailey Middle Sc	07	08	960	61	8,972	804	913	177	65	6	10,937
1565311	Carrigan 5/6 Intermediate	05	06	918	62	9,602	1,042	1,429	190	100	5	12,367
1566111	West Haven High School	09	12	1,476	58	8,797	792	1,279	543	113	21	11,544

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 156 WEST HAVEN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	78,491,243	6,951	1	11,292
SUPPORT SERVICES - STUDENTS	3,310,966	5,811	2	570
SUPPORT SERVICES - INSTRUCTION	547,964	5,811	2	94
SUPPORT SERVICES - GENERAL ADMIN	4,551,076	5,811	2	783
SUPPORT SERVICES - SCHOOL ADMIN	3,424,907	5,811	2	589
CENTRAL AND OTHER SUPPORT SERVICES	1,326,403	5,811	2	228
OPERATION AND MAINTENANCE OF PLANT	6,712,502	5,811	2	1,155
STUDENT TRANSPORTATION SERVICES	5,699,688	4,852	3	1,175
FOOD SERVICES	0	5,811	2	0
ENTERPRISE OPERATIONS	385,379	5,811	2	66
MINOR SCHOOL CONSRUCTION	0	5,811	2	0
TOTAL	104,450,127	6,951	1	15,027

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 156 WEST HAVEN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	57,577,876	5,811	2	9,908
EMPLOYEE BENEFITS	18,276,940	5,811	2	3,145
PURCHASED SERVICES	14,407,543	5,811	2	2,479
TUITION	11,498,279	1,140	4	10,086
SUPPLIES	1,698,257	5,811	2	292
PROPERTY	511,669	5,811	2	88
OTHER	479,564	5,811	2	83
TOTAL	104,450,127	6,951	1	15,027

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 156 WEST HAVEN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	6,764,698	106	63,818
TUITION FOR INTERDISTRICT MAGNET	621,692	946	657
OTHER TUITION	4,111,889	88	46,726
TOTAL TUITION	11,498,279	1,140	10,086

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.