

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 155 WEST HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1550211	Braeburn School	658	16,799	17,456
1550411	Bugbee School	318	15,830	16,148
1550511	Charter Oak International Acad	192	15,370	15,562
1550611	Duffy School	257	14,254	14,511
1550911	Morley School	148	17,746	17,894
1551011	Norfeltd School	427	19,375	19,802
1551211	Webster Hill School	148	16,425	16,573
1551311	Whiting Lane School	1,798	23,422	25,220
1551511	Wolcott School	620	18,930	19,550
1551611	Aiken School	160	16,063	16,223
1551711	Smith School	854	16,584	17,439
1555111	King Philip Middle School	213	17,900	18,113
1555211	Sedgwick Middle School	143	17,600	17,743
1555311	Bristow Middle School	297	18,259	18,556
1556111	Conard High School	287	15,640	15,927
1556211	Hall High School	256	15,740	15,996
1557311	REACH	143	19,684	19,827
1559011	Post Secondary Program	143	20,127	20,270
1559211	Strive-West Hartford	5,608	27,351	32,959
TOTAL DISTRICT EXPENDITURES		351	16,894	17,245

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 155 WEST HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1550211	Braeburn School	5,104,103	349	514	14,111	0	14,625	2,831	17,456
1550411	Bugbee School	5,126,821	385	174	13,142	0	13,316	2,831	16,148
1550511	Charter Oak International Acad	6,810,960	535	49	12,682	0	12,731	2,831	15,562
1550611	Duffy School	5,921,648	507	114	11,566	0	11,680	2,831	14,511
1550911	Morley School	4,473,746	297	5	15,058	0	15,063	2,831	17,894
1551011	Norfeldt School	5,176,069	305	284	16,687	0	16,971	2,831	19,802
1551211	Webster Hill School	4,740,806	345	5	13,737	0	13,741	2,831	16,573
1551311	Whiting Lane School	7,858,384	351	1,655	20,734	0	22,389	2,831	25,220
1551511	Wolcott School	6,336,411	379	477	16,242	0	16,719	2,831	19,550
1551611	Aiken School	5,624,528	420	17	13,375	0	13,392	2,831	16,223
1551711	Smith School	5,127,138	351	711	13,896	0	14,607	2,831	17,439
1555111	King Philip Middle School	13,799,492	903	70	15,212	0	15,282	2,831	18,113
1555211	Sedgwick Middle School	13,226,944	887	0	14,912	0	14,912	2,831	17,743
1555311	Bristow Middle School	6,557,169	417	154	15,571	0	15,725	2,831	18,556
1556111	Conard High School	19,250,754	1,470	144	12,952	0	13,096	2,831	15,927
1556211	Hall High School	20,035,991	1,522	113	13,052	0	13,164	2,831	15,996
1557311	REACH	696,817	41	0	16,996	0	16,996	2,831	19,827
1559011	Post Secondary Program	610,347	35	0	17,438	0	17,438	2,831	20,270
1559211	Strive-West Hartford	1,174,974	39	5,465	24,663	0	30,128	2,831	32,959
TOTAL SCHOOL EXPENDITURES		137,653,100	9,538	225	14,124	0	14,349	2,831	17,181
OTHER IN-DISTRICT PUPILS			55					2,831	2,831
DISTRICT CENTRAL EXPENDITURES		27,160,623	9,593	143	2,687	1		2,831	
OUTPLACED/OUT OF DISTRICT PUPILS		8,874,610	479	0	17,674	853			18,527
TOTAL DISTRICT EXPENDITURES		173,688,332	10,072	351	16,852	42			17,245

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 155 WEST HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1550211	Braeburn School	K	05	349	21	10,027	1,051	394	348	144	1,167	1,456	0	37	0	14,625
1550411	Bugbee School	K	05	385	22	9,303	908	300	287	139	1,148	1,193	0	37	0	13,316
1550511	Charter Oak Int	PK	05	535	51	8,991	822	367	251	108	908	1,246	0	37	0	12,731
1550611	Duffy School	K	05	507	23	7,981	805	321	309	92	869	1,265	0	37	0	11,680
1550911	Morley School	K	05	297	19	10,104	1,159	463	371	164	1,317	1,448	0	37	0	15,063
1551011	Norfeldt School	K	05	305	21	11,516	1,549	454	402	151	1,339	1,522	0	37	0	16,971
1551211	Webster Hill Sc	PK	05	345	45	9,243	1,119	342	339	108	1,192	1,361	0	37	0	13,741
1551311	Whiting Lane Sc	PK	05	351	55	15,553	3,092	340	343	180	1,278	1,567	0	37	0	22,389
1551511	Wolcott School	K	05	379	44	12,125	1,548	373	312	105	1,154	1,066	0	37	0	16,719
1551611	Aiken School	PK	05	420	32	8,865	1,156	362	276	163	995	1,538	0	37	0	13,392
1551711	Smith School	PK	05	351	55	10,131	1,177	402	408	180	1,217	1,055	0	37	0	14,607
1555111	King Philip Mid	06	08	903	29	10,256	1,243	53	169	130	1,527	1,867	0	37	0	15,282
1555211	Sedgwick Middle	06	08	887	37	9,979	1,375	53	181	99	1,507	1,682	0	38	0	14,912
1555311	Bristow Middle	06	08	417	34	10,499	1,312	53	313	101	1,817	1,593	0	37	0	15,725
1556111	Conard High Sch	09	12	1,470	36	8,684	1,145	53	191	134	1,346	1,456	0	87	0	13,096
1556211	Hall High Schoo	09	12	1,522	28	8,529	1,142	53	195	136	1,385	1,641	0	83	0	13,164
1557311	REACH	09	12	41	73	12,427	365	87	58	92	3,062	859	0	47	0	16,996
1559011	Post Secondary	12	12	35	100	14,654	1,177	53	58	92	509	859	0	37	0	17,438
1559211	Strive-West Har	09	12	39	100	19,778	5,816	53	58	92	1,935	2,359	0	37	0	30,128

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 155 WEST HARTFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1550211	Braeburn School	K	05	349	21	10,389	3,573	143	478	42	0	14,625
1550411	Bugbee School	K	05	385	22	9,156	3,573	84	467	37	0	13,316
1550511	Charter Oak International	PK	05	535	51	8,511	3,573	121	487	38	0	12,731
1550611	Duffy School	K	05	507	23	7,486	3,573	136	445	40	0	11,680
1550911	Morley School	K	05	297	19	10,763	3,573	238	430	59	0	15,063
1551011	Norfeltdt School	K	05	305	21	12,725	3,573	138	498	37	0	16,971
1551211	Webster Hill School	PK	05	345	45	9,493	3,535	207	453	53	0	13,741
1551311	Whiting Lane School	PK	05	351	55	17,807	4,041	71	433	37	0	22,389
1551511	Wolcott School	K	05	379	44	12,525	3,573	114	471	37	0	16,719
1551611	Aiken School	PK	05	420	32	9,183	3,573	149	449	38	0	13,392
1551711	Smith School	PK	05	351	55	10,334	3,573	113	531	57	0	14,607
1555111	King Philip Middle School	06	08	903	29	11,008	3,573	210	451	41	0	15,282
1555211	Sedgwick Middle School	06	08	887	37	10,677	3,573	139	457	67	0	14,912
1555311	Bristow Middle School	06	08	417	34	11,473	3,573	120	515	45	0	15,725
1556111	Conard High School	09	12	1,470	36	8,885	3,573	120	451	67	0	13,096
1556211	Hall High School	09	12	1,522	28	8,918	3,573	132	467	74	0	13,164
1557311	REACH	09	12	41	73	12,871	3,573	58	451	43	0	16,996
1559011	Post Secondary Program	12	12	35	100	13,506	3,573	19	304	37	0	17,438
1559211	Strive-West Hartford	09	12	39	100	24,085	5,669	24	306	43	0	30,128

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 155 WEST HARTFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	105,354,916	10,072	1	10,460
SUPPORT SERVICES - STUDENTS	12,758,688	9,593	2	1,330
SUPPORT SERVICES - INSTRUCTION	7,595,708	9,593	2	792
SUPPORT SERVICES - GENERAL ADMIN	2,911,437	9,593	2	303
SUPPORT SERVICES - SCHOOL ADMIN	12,496,606	9,593	2	1,303
CENTRAL AND OTHER SUPPORT SERVICES	5,006,949	9,593	2	522
OPERATION AND MAINTENANCE OF PLANT	16,576,753	9,593	2	1,728
STUDENT TRANSPORTATION SERVICES	9,496,136	5,350	3	1,775
FOOD SERVICES	0	9,593	2	0
ENTERPRISE OPERATIONS	1,491,139	9,593	2	155
MINOR SCHOOL CONSRUCTION	0	9,593	2	0
TOTAL	173,688,332	10,072	1	17,245

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 155 WEST HARTFORD

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	106,793,841	9,593	2	11,132
EMPLOYEE BENEFITS	38,234,007	9,593	2	3,986
PURCHASED SERVICES	12,691,591	9,593	2	1,323
TUITION	8,874,610	479	4	18,527
SUPPLIES	5,779,694	9,593	2	602
PROPERTY	1,314,362	9,593	2	137
OTHER	227	9,593	2	0
TOTAL	173,688,332	10,072	1	17,245

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 155 WEST HARTFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	7,181,785	61	117,734
TUITION FOR INTERDISTRICT MAGNET	615,281	407	1,512
OTHER TUITION	1,077,544	11	97,959
TOTAL TUITION	8,874,610	479	18,527

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.