

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 153 WATERTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1530211	John Trumbull Primary School	492	14,554	15,046
1530311	Fletcher W. Judson School	293	16,895	17,188
1530411	Polk School	293	15,378	15,671
1535111	Swift Middle School	327	14,853	15,179
1536111	Watertown High School	349	17,194	17,542
TOTAL DISTRICT EXPENDITURES		353	16,093	16,446

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 153 WATERTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1530211	John Trumbull Primary School	7,815,037	656	403	11,506	4	11,913	3,132	15,046
1530311	Fletcher W. Judson School	3,795,080	270	205	13,847	4	14,056	3,132	17,188
1530411	Polk School	3,824,219	305	205	12,330	4	12,538	3,132	15,671
1535111	Swift Middle School	8,252,060	685	238	11,801	8	12,047	3,132	15,179
1536111	Watertown High School	11,744,044	815	260	14,144	6	14,410	3,132	17,542
TOTAL SCHOOL EXPENDITURES		35,652,399	2,736	276	12,720	6	13,002	3,132	16,135
OTHER IN-DISTRICT PUPILS			6					3,132	3,132
DISTRICT CENTRAL EXPENDITURES		8,589,272	2,742	89	2,972	72		3,132	
OUTPLACED/OUT OF DISTRICT PUPILS		2,398,567	94	0	25,517	0			25,517
TOTAL DISTRICT EXPENDITURES		46,640,239	2,836	353	16,018	75			16,446

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 153 WATERTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1530211	John Trumbull P	PK	02	656	45	9,382	189	0	0	0	1,032	1,309	0	0	0	11,913
1530311	Fletcher W. Jud	03	05	270	30	10,544	242	0	201	0	1,190	1,879	0	0	0	14,056
1530411	Polk School	03	05	305	52	9,999	223	0	13	0	1,131	1,170	1	0	0	12,538
1535111	Swift Middle Sc	06	08	685	43	8,878	509	0	286	1	991	1,381	1	0	0	12,047
1536111	Watertown High	09	12	815	41	10,692	614	0	174	0	1,098	1,780	51	0	0	14,410

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 153 WATERTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1530211	John Trumbull Primary Sch	PK	02	656	45	7,698	2,845	1,109	260	0	1	11,913
1530311	Fletcher W. Judson School	03	05	270	30	9,056	3,295	1,312	387	2	3	14,056
1530411	Polk School	03	05	305	52	8,120	3,039	1,139	239	0	2	12,538
1535111	Swift Middle School	06	08	685	43	7,833	2,803	1,125	273	6	6	12,047
1536111	Watertown High School	09	12	815	41	8,962	3,245	1,612	554	6	30	14,410

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 153 WATERTOWN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	30,435,611	2,836	1	10,732
SUPPORT SERVICES - STUDENTS	1,697,916	2,742	2	619
SUPPORT SERVICES - INSTRUCTION	438,321	2,742	2	160
SUPPORT SERVICES - GENERAL ADMIN	1,670,133	2,742	2	609
SUPPORT SERVICES - SCHOOL ADMIN	2,917,822	2,742	2	1,064
CENTRAL AND OTHER SUPPORT SERVICES	1,018,171	2,742	2	371
OPERATION AND MAINTENANCE OF PLANT	5,875,951	2,742	2	2,143
STUDENT TRANSPORTATION SERVICES	2,586,313	2,948	3	877
FOOD SERVICES	0	2,742	2	0
ENTERPRISE OPERATIONS	0	2,742	2	0
MINOR SCHOOL CONSRUCTION	0	2,742	2	0
TOTAL	46,640,239	2,836	1	16,446

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 153 WATERTOWN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	25,918,583	2,742	2	9,452
EMPLOYEE BENEFITS	9,539,212	2,742	2	3,479
PURCHASED SERVICES	7,038,345	2,742	2	2,567
TUITION	2,398,567	94	4	25,517
SUPPLIES	1,395,267	2,742	2	509
PROPERTY	269,993	2,742	2	98
OTHER	80,271	2,742	2	29
TOTAL	46,640,239	2,836	1	16,446

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 153 WATERTOWN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	2,166,903	12	180,575
TUITION FOR INTERDISTRICT MAGNET	0	24	0
OTHER TUITION	231,664	58	3,994
TOTAL TUITION	2,398,567	94	25,517

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.