

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 152 WATERFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1520211	Great Neck Elementary School	537	19,020	19,557
1520311	Avery Point Transition Program	196	12,080	12,276
1520611	Oswegatchie Elementary School	537	17,868	18,405
1520711	Quaker Hill Elementary School	537	17,584	18,121
1520811	The Early Childhood Center	196	14,577	14,773
1525111	Clark Lane Middle School	225	19,269	19,493
1526111	Waterford High School	233	20,044	20,277
TOTAL DISTRICT EXPENDITURES		327	18,562	18,889

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 152 WATERFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1520211	Great Neck Elementary School	5,189,857	316	536	15,888	0	16,424	3,133	19,557
1520311	Avery Point Transition Program	63,999	7	195	8,948	0	9,143	3,133	12,276
1520611	Oswegatchie Elementary School	5,039,559	330	536	14,735	0	15,271	3,133	18,405
1520711	Quaker Hill Elementary School	5,650,511	377	536	14,452	0	14,988	3,133	18,121
1520811	The Early Childhood Center	512,152	44	195	11,445	0	11,640	3,133	14,773
1525111	Clark Lane Middle School	9,505,093	581	224	16,136	0	16,360	3,133	19,493
1526111	Waterford High School	14,366,169	838	232	16,856	56	17,143	3,133	20,277
TOTAL SCHOOL EXPENDITURES		40,440,581	2,497	353	15,811	19	16,183	3,133	19,316
DISTRICT CENTRAL EXPENDITURES		7,830,377	2,499	1	3,132	0		3,133	
OUTPLACED/OUT OF DISTRICT PUPILS		2,861,287	208	0	13,756	0			13,756
TOTAL DISTRICT EXPENDITURES		51,132,245	2,707	327	18,544	17			18,889

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 152 WATERFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1520211	Great Neck Elem	PK	05	316	35	12,839	822	67	157	1	864	1,660	10	3	0	16,424
1520311	Avery Point Tra	12	12	7	100	7,588	822	58	0	0	5	670	0	0	0	9,143
1520611	Oswegatchie Ele	K	05	330	43	11,833	919	63	152	1	805	1,486	10	2	0	15,271
1520711	Quaker Hill Ele	K	05	377	41	11,725	822	61	177	1	640	1,546	13	3	0	14,988
1520811	The Early Child	PK	PK	44	50	10,085	822	58	0	0	5	670	0	0	0	11,640
1525111	Clark Lane Midd	06	08	581	39	12,125	1,349	72	115	0	887	1,678	1	133	0	16,360
1526111	Waterford High	09	12	838	35	11,434	1,475	66	452	2	1,023	1,772	9	912	0	17,143

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 152 WATERFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1520211	Great Neck Elementary Sch	PK	05	316	35	12,112	2,405	768	873	264	1	16,424
1520311	Avery Point Transition Pr	12	12	7	100	5,627	2,404	703	176	232	0	9,143
1520611	Oswegatchie Elementary Sc	K	05	330	43	11,276	2,315	746	721	212	1	15,271
1520711	Quaker Hill Elementary Sc	K	05	377	41	10,806	2,406	747	816	212	1	14,988
1520811	The Early Childhood Cente	PK	PK	44	50	8,124	2,404	703	176	232	0	11,640
1525111	Clark Lane Middle School	06	08	581	39	11,955	2,405	864	926	206	3	16,360
1526111	Waterford High School	09	12	838	35	12,438	2,269	1,023	1,113	228	71	17,143

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 152 WATERFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	32,649,273	2,707	1	12,061
SUPPORT SERVICES - STUDENTS	3,170,106	2,499	2	1,269
SUPPORT SERVICES - INSTRUCTION	2,650,123	2,499	2	1,060
SUPPORT SERVICES - GENERAL ADMIN	2,224,712	2,499	2	890
SUPPORT SERVICES - SCHOOL ADMIN	2,152,818	2,499	2	861
CENTRAL AND OTHER SUPPORT SERVICES	702,109	2,499	2	281
OPERATION AND MAINTENANCE OF PLANT	4,046,962	2,499	2	1,619
STUDENT TRANSPORTATION SERVICES	2,641,856	2,526	3	1,046
FOOD SERVICES	43,696	2,499	2	17
ENTERPRISE OPERATIONS	850,590	2,499	2	340
MINOR SCHOOL CONSRUCTION	0	2,499	2	0
TOTAL	51,132,245	2,707	1	18,889

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 152 WATERFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	31,143,170	2,499	2	12,462
EMPLOYEE BENEFITS	8,489,081	2,499	2	3,397
PURCHASED SERVICES	5,090,199	2,499	2	2,037
TUITION	2,861,287	208	4	13,756
SUPPLIES	2,583,829	2,499	2	1,034
PROPERTY	885,023	2,499	2	354
OTHER	79,656	2,499	2	32
TOTAL	51,132,245	2,707	1	18,889

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 152 WATERFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,569,932	20	78,497
TUITION FOR INTERDISTRICT MAGNET	684,276	178	3,844
OTHER TUITION	607,079	10	60,708
TOTAL TUITION	2,861,287	208	13,756

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.