

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD PPE REPORT  
 2018-19

DISTRICT: 151 WATERBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1510511	Bucks Hill School	2,641	15,539	18,180
1510611	Bunker Hill School	1,314	13,671	14,985
1510711	H. S. Chase School	1,379	13,849	15,229
1510811	Wendell L. Cross School	1,812	14,214	16,026
1510911	Driggs School	1,242	13,375	14,617
1511111	Margaret M. Generali Elementar	1,055	15,486	16,541
1511311	Hopeville School	2,011	15,203	17,214
1511411	F. J. Kingsbury School	1,039	12,948	13,987
1511611	Duggan School	1,285	14,360	15,645
1512011	Sprague School	1,497	12,447	13,944
1512111	B. W. Tinker School	968	13,045	14,013
1512211	Walsh School	2,474	15,505	17,978
1512311	Washington School	1,497	13,235	14,732
1512611	Gilmartin School	1,586	13,835	15,420
1512711	Carrington School	1,035	13,309	14,344
1512811	Regan School	1,011	12,348	13,358
1513111	Maloney Interdistrict Magnet S	1,072	16,235	17,307
1513211	Woodrow Wilson School	2,382	13,815	16,197
1513311	Rotella Interdistrict Magnet S	1,350	16,793	18,143
1513411	Reed School	1,288	13,144	14,432
1515011	Waterbury Arts Magnet School (	749	13,693	14,442
1515111	Michael F. Wallace Middle Scho	1,569	14,673	16,242
1515211	West Side Middle School	1,689	15,506	17,195
1515311	North End Middle School	1,553	15,535	17,088
1516011	Waterbury Arts Magnet School (	793	21,035	21,827
1516211	Crosby High School	1,322	15,081	16,404
1516311	Wilby High School	1,011	15,327	16,338
1516411	John F. Kennedy High School	995	14,737	15,732
1516711	Waterbury Career Academy	818	15,738	16,556
1518011	Special Education Preschool	695	12,697	13,392
1519011	State Street School	695	23,334	24,029
1519111	Enlightenment School	695	18,999	19,694
TOTAL DISTRICT EXPENDITURES		1,246	14,613	15,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 151 WATERBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1510511	Bucks Hill School	4,878,554	372	2,641	10,411	62	13,114	5,065	18,180
1510611	Bunker Hill School	4,691,855	473	1,314	8,543	62	9,919	5,065	14,985
1510711	H. S. Chase School	6,687,308	658	1,379	8,721	62	10,163	5,065	15,229
1510811	Wendell L. Cross School	3,825,085	349	1,812	9,086	62	10,960	5,065	16,026
1510911	Driggs School	4,766,029	499	1,242	8,247	62	9,551	5,065	14,617
1511111	Margaret M. Generali Elementar	6,449,109	562	1,055	10,358	62	11,475	5,065	16,541
1511311	Hopeville School	4,288,338	353	2,011	10,075	62	12,148	5,065	17,214
1511411	F. J. Kingsbury School	4,541,155	509	1,039	7,820	62	8,922	5,065	13,987
1511611	Duggan School	5,067,485	479	1,285	9,232	62	10,579	5,065	15,645
1512011	Sprague School	4,474,795	504	1,497	7,319	62	8,879	5,065	13,944
1512111	B. W. Tinker School	4,840,643	541	968	7,917	62	8,948	5,065	14,013
1512211	Walsh School	5,216,805	404	2,474	10,377	62	12,913	5,065	17,978
1512311	Washington School	3,006,426	311	1,497	8,108	62	9,667	5,065	14,732
1512611	Gilmartin School	4,928,893	476	1,586	8,707	62	10,355	5,065	15,420
1512711	Carrington School	4,732,144	510	1,035	8,181	62	9,279	5,065	14,344
1512811	Regan School	2,064,937	249	1,011	7,220	62	8,293	5,065	13,358
1513111	Maloney Interdistrict Magnet S	7,222,535	590	1,072	11,108	62	12,242	5,065	17,307
1513211	Woodrow Wilson School	4,619,476	415	2,382	8,687	62	11,131	5,065	16,197
1513311	Rotella Interdistrict Magnet S	8,029,791	614	1,350	11,665	62	13,078	5,065	18,143
1513411	Reed School	4,477,315	478	1,288	8,016	62	9,367	5,065	14,432
1515011	Waterbury Arts Magnet School (	3,131,725	334	749	8,565	62	9,376	5,065	14,442
1515111	Michael F. Wallace Middle Scho	11,757,499	1,052	1,569	9,545	62	11,176	5,065	16,242
1515211	West Side Middle School	11,862,361	978	1,689	10,378	62	12,129	5,065	17,195
1515311	North End Middle School	11,156,968	928	1,553	10,407	62	12,023	5,065	17,088
1516011	Waterbury Arts Magnet School (	7,894,859	471	793	15,907	62	16,762	5,065	21,827
1516211	Crosby High School	13,175,056	1,162	1,322	9,954	62	11,338	5,065	16,404
1516311	Wilby High School	11,294,931	1,002	1,011	10,199	62	11,272	5,065	16,338
1516411	John F. Kennedy High School	13,269,192	1,244	995	9,603	68	10,667	5,065	15,732
1516711	Waterbury Career Academy	9,284,056	808	818	10,610	62	11,490	5,065	16,556
1518011	Special Education Preschool	1,632,022	196	695	7,569	62	8,327	5,065	13,392
1519011	State Street School	1,934,255	102	695	18,206	62	18,963	5,065	24,029
1519111	Enlightenment School	2,267,401	155	695	13,871	62	14,628	5,065	19,694
TOTAL SCHOOL EXPENDITURES		197,469,004	17,778	1,263	9,209	60	10,531	5,065	15,597
OTHER IN-DISTRICT PUPILS			973					5,065	5,065
DISTRICT CENTRAL EXPENDITURES		94,982,693	18,751	0	5,059	7		5,065	
OUTPLACED/OUT OF DISTRICT PUPILS		9,061,708	261	0	34,719	0			34,719
TOTAL DISTRICT EXPENDITURES		301,513,405	19,012	1,246	14,548	65			15,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 151 WATERBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1510511	Bucks Hill Scho	PK	05	372	78	7,750	258	0	253	2,644	1,166	867	0	177	0	13,114
1510611	Bunker Hill Sch	PK	05	473	76	6,405	175	0	144	1,317	895	867	0	118	0	9,919
1510711	H. S. Chase Sch	PK	05	658	75	6,382	487	0	93	1,382	858	867	0	93	0	10,163
1510811	Wendell L. Cros	PK	05	349	68	5,888	51	0	167	1,815	813	867	0	180	1,180	10,960
1510911	Driggs School	PK	05	499	80	5,652	508	0	300	1,245	833	867	0	147	0	9,551
1511111	Margaret M. Gen	K	05	562	76	8,041	413	0	106	1,058	828	867	0	161	0	11,475
1511311	Hopeville Schoo	K	05	353	77	7,631	270	0	149	2,014	1,041	867	0	178	0	12,148
1511411	F. J. Kingsbury	K	05	509	83	5,517	407	0	115	1,042	889	867	0	86	0	8,922
1511611	Duggan School	PK	08	479	83	6,862	327	0	137	1,288	958	867	0	140	0	10,579
1512011	Sprague School	PK	05	504	73	4,961	375	0	119	1,500	877	867	0	180	0	8,879
1512111	B. W. Tinker Sc	K	05	541	72	5,614	260	0	132	971	802	867	0	301	0	8,948
1512211	Walsh School	PK	05	404	79	7,847	331	0	185	2,477	1,001	867	0	205	0	12,913
1512311	Washington Scho	PK	05	311	82	5,751	453	0	48	1,500	783	867	0	266	0	9,667
1512611	Gilmartin Schoo	PK	08	476	76	6,185	558	0	135	1,589	889	867	0	132	0	10,355
1512711	Carrington Scho	PK	08	510	71	5,966	364	0	137	1,038	823	867	0	85	0	9,279
1512811	Regan School	K	05	249	76	5,267	51	0	174	1,014	921	867	0	0	0	8,293
1513111	Maloney Interdi	PK	05	590	49	9,252	178	0	125	1,075	601	867	0	145	0	12,242
1513211	Woodrow Wilson	PK	05	415	81	6,445	311	0	138	2,385	827	867	0	158	0	11,131
1513311	Rotella Interdi	PK	05	614	54	9,764	275	0	122	1,353	583	867	0	114	0	13,078
1513411	Reed School	PK	08	478	83	5,501	355	0	320	1,291	911	867	0	121	0	9,367
1515011	Waterbury Arts	06	08	334	61	6,588	242	0	133	752	794	867	0	0	0	9,376
1515111	Michael F. Wall	06	08	1,052	88	7,245	236	0	48	1,572	918	867	0	290	0	11,176
1515211	West Side Middl	06	08	978	84	7,927	236	0	83	1,692	959	867	0	367	0	12,129
1515311	North End Middl	06	08	928	89	7,884	262	0	75	1,556	992	867	0	387	0	12,023
1516011	Waterbury Arts	09	12	471	62	13,676	242	0	48	796	794	867	0	339	0	16,762
1516211	Crosby High Sch	09	12	1,162	86	7,759	249	0	66	1,325	788	867	0	284	0	11,338
1516311	Wilby High Scho	09	12	1,002	86	7,908	218	0	76	1,014	935	867	0	255	0	11,272
1516411	John F. Kennedy	09	12	1,244	82	7,260	263	0	70	998	926	867	0	283	0	10,667
1516711	Waterbury Caree	PK	12	808	81	9,358	50	0	48	821	346	867	0	0	0	11,490
1518011	Special Educati	PK	PK	196	51	5,676	437	0	303	698	346	867	0	0	0	8,327
1519011	State Street Sc	K	12	102	100	12,802	2,447	0	48	1,854	346	867	0	600	0	18,963
1519111	Enlightenment S	06	12	155	94	10,371	423	0	48	698	1,549	867	0	672	0	14,628

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
2018-19

DISTRICT: 151 WATERBURY

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1510511	Bucks Hill School	PK	05	372	78	10,558	513	1,260	595	186	2	13,114
1510611	Bunker Hill School	PK	05	473	76	7,877	513	1,105	390	33	2	9,919
1510711	H. S. Chase School	PK	05	658	75	7,901	513	1,098	403	246	2	10,163
1510811	Wendell L. Cross School	PK	05	349	68	8,004	513	1,068	1,340	33	2	10,960
1510911	Driggs School	PK	05	499	80	7,318	513	1,200	483	35	2	9,551
1511111	Margaret M. Generali Elem	K	05	562	76	9,098	513	1,085	390	388	2	11,475
1511311	Hopeville School	K	05	353	77	9,610	513	1,220	543	260	2	12,148
1511411	F. J. Kingsbury School	K	05	509	83	6,716	530	1,175	405	94	2	8,922
1511611	Duggan School	PK	08	479	83	8,517	513	1,098	414	35	2	10,579
1512011	Sprague School	PK	05	504	73	6,654	521	1,174	478	50	2	8,879
1512111	B. W. Tinker School	K	05	541	72	6,942	513	1,081	385	24	2	8,948
1512211	Walsh School	PK	05	404	79	9,988	513	1,237	509	664	2	12,913
1512311	Washington School	PK	05	311	82	7,144	519	1,277	550	174	2	9,667
1512611	Gilmartin School	PK	08	476	76	7,639	518	1,311	475	410	2	10,355
1512711	Carrington School	PK	08	510	71	7,288	513	1,068	384	24	2	9,279
1512811	Regan School	K	05	249	76	6,253	513	1,067	420	37	2	8,293
1513111	Maloney Interdistrict Mag	PK	05	590	49	8,804	1,769	1,103	437	126	2	12,242
1513211	Woodrow Wilson School	PK	05	415	81	8,538	532	1,289	528	241	2	11,131
1513311	Rotella Interdistrict Mag	PK	05	614	54	8,976	1,650	1,196	433	820	2	13,078
1513411	Reed School	PK	08	478	83	7,209	548	1,096	405	106	2	9,367
1515011	Waterbury Arts Magnet Sch	06	08	334	61	7,457	513	1,066	316	24	1	9,376
1515111	Michael F. Wallace Middle	06	08	1,052	88	8,612	560	1,237	473	293	2	11,176
1515211	West Side Middle School	06	08	978	84	9,308	515	1,220	484	599	2	12,129
1515311	North End Middle School	06	08	928	89	9,425	520	1,177	500	397	2	12,023
1516011	Waterbury Arts Magnet Sch	09	12	471	62	11,893	2,370	1,271	870	356	1	16,762
1516211	Crosby High School	09	12	1,162	86	8,971	513	1,081	431	341	1	11,338
1516311	Wilby High School	09	12	1,002	86	8,679	514	1,076	478	524	1	11,272
1516411	John F. Kennedy High Scho	09	12	1,244	82	8,490	513	1,073	447	144	1	10,667
1516711	Waterbury Career Academy	PK	12	808	81	9,291	513	1,085	459	141	1	11,490
1518011	Special Education Prescho	PK	PK	196	51	6,328	513	1,071	372	40	2	8,327
1519011	State Street School	K	12	102	100	16,914	513	1,066	392	76	1	18,963
1519111	Enlightenment School	06	12	155	94	12,663	513	1,065	363	24	1	14,628

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 151 WATERBURY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	194,370,144	19,012	1	10,224
SUPPORT SERVICES - STUDENTS	9,504,595	18,751	2	507
SUPPORT SERVICES - INSTRUCTION	27,132,670	18,751	2	1,447
SUPPORT SERVICES - GENERAL ADMIN	7,333,706	18,751	2	391
SUPPORT SERVICES - SCHOOL ADMIN	15,042,700	18,751	2	802
CENTRAL AND OTHER SUPPORT SERVICES	1,272,413	18,751	2	68
OPERATION AND MAINTENANCE OF PLANT	19,692,566	18,751	2	1,050
STUDENT TRANSPORTATION SERVICES	15,308,039	14,761	3	1,037
FOOD SERVICES	0	18,751	2	0
ENTERPRISE OPERATIONS	11,444,756	18,751	2	610
MINOR SCHOOL CONSRUCTION	411,815	18,751	2	22
TOTAL	301,513,405	19,012	1	15,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 151 WATERBURY

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	161,945,859	18,751	2	8,637
EMPLOYEE BENEFITS	76,643,058	18,751	2	4,087
PURCHASED SERVICES	39,255,263	18,751	2	2,094
TUITION	9,061,708	261	4	34,719
SUPPLIES	9,731,629	18,751	2	519
PROPERTY	4,656,732	18,751	2	248
OTHER	219,155	18,751	2	12
TOTAL	301,513,405	19,012	1	15,859

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 151 WATERBURY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	6,129,218	82	74,747
TUITION FOR INTERDISTRICT MAGNET	406,731	113	3,599
OTHER TUITION	2,525,759	66	38,269
TOTAL TUITION	9,061,708	261	34,719

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.