

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD PPE REPORT
 2018-19

DISTRICT: 15 BRIDGEPORT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
150111	Barnum School	1,369	12,730	14,099
150211	Beardsley School	891	13,776	14,667
150311	Black Rock School	926	11,578	12,504
150411	Bryant School	1,760	12,334	14,094
150511	Columbus School	711	12,826	13,538
150611	Biotechnology, Research and Zo	259	10,947	11,206
150711	Edison School	609	16,046	16,654
150811	Aerospace/Hydrospace, Engineer	259	11,294	11,553
151011	Luis Munoz Marin School	1,281	11,405	12,686
151111	Hall School	342	16,175	16,516
151211	Hallen School	940	14,023	14,963
151311	Thomas Hooker School	1,604	13,179	14,783
151411	Cesar Batalla School	1,353	12,131	13,484
151511	Information Technology and Sof	346	10,291	10,637
151611	Bridgeport Military Academy	407	12,721	13,127
151711	Park City Magnet School	794	11,657	12,451
152011	Madison School	1,517	13,700	15,217
152111	Classical Studies Academy	661	10,665	11,326
152211	Jettie S. Tisdale School	2,074	14,193	16,267
152511	Read School	915	12,254	13,169
152611	Roosevelt School	1,182	11,953	13,135
153011	Waltersville School	793	13,352	14,145
153111	Geraldine Claytor Magnet Acade	649	10,473	11,122
153211	Geraldine Johnson School	1,222	12,006	13,229
153611	John Winthrop School	829	11,871	12,700
153711	Interdistrict Discovery Magnet	889	12,602	13,491
153911	Wilbur Cross School	2,896	14,052	16,948
154011	Blackham School	1,175	10,882	12,057
154111	Paul Laurence Dunbar School	1,434	11,837	13,271
154211	James J. Curiale School	667	12,061	12,727
154411	A.B. Skane Center	5,057	19,461	24,518
154511	High Horizons Magnet School	777	10,582	11,359
154611	Multicultural Magnet School	1,058	10,866	11,924
156111	Bassick High School	774	14,679	15,453
156211	Central High School	411	13,080	13,491
156311	Warren Harding High School	891	13,163	14,054
156400	Bridgeport Regional Vocational	258	10,225	10,483
159011	Bridgeport Learning Center	16,839	27,808	44,647
TOTAL DISTRICT EXPENDITURES		1,032	13,388	14,419

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 15 BRIDGEPORT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
150111	Barnum School	6,923,044	620	1,158	9,951	57	11,166	2,932	14,099
150211	Beardsley School	3,884,065	331	680	10,997	57	11,734	2,932	14,667
150311	Black Rock School	4,623,285	483	716	8,794	62	9,572	2,932	12,504
150411	Bryant School	4,085,017	366	1,549	9,518	94	11,161	2,932	14,094
150511	Columbus School	5,992,053	565	501	10,047	57	10,605	2,932	13,538
150611	Biotechnology, Research and Zo	3,863,640	467	49	8,144	80	8,273	2,932	11,206
150711	Edison School	2,524,838	184	398	13,267	57	13,722	2,932	16,654
150811	Aerospace/Hydrospac, Engineer	3,870,801	449	49	8,492	80	8,621	2,932	11,553
151011	Luis Munoz Marin School	7,978,566	818	1,071	8,626	57	9,754	2,932	12,686
151111	Hall School	2,716,772	200	132	13,370	82	13,584	2,932	16,516
151211	Hallen School	3,476,788	289	729	11,242	59	12,030	2,932	14,963
151311	Thomas Hooker School	4,266,359	360	1,394	10,400	57	11,851	2,932	14,783
151411	Cesar Batalla School	11,310,790	1,072	1,142	9,334	75	10,551	2,932	13,484
151511	Information Technology and Sof	3,659,793	475	136	7,489	80	7,705	2,932	10,637
151611	Bridgeport Military Academy	3,027,884	297	197	9,933	65	10,195	2,932	13,127
151711	Park City Magnet School	4,978,071	523	584	8,878	57	9,518	2,932	12,451
152011	Madison School	5,564,881	453	1,307	10,919	59	12,285	2,932	15,217
152111	Classical Studies Academy	3,802,173	453	450	7,886	57	8,393	2,932	11,326
152211	Jettie S. Tisdale School	8,627,338	647	1,864	11,413	57	13,334	2,932	16,267
152511	Read School	8,158,607	797	705	9,475	57	10,237	2,932	13,169
152611	Roosevelt School	5,958,347	584	972	9,170	61	10,203	2,932	13,135
153011	Waltersville School	5,494,269	490	583	10,573	57	11,213	2,932	14,145
153111	Geraldine Claytor Magnet Acade	3,816,284	466	439	7,692	58	8,189	2,932	11,122
153211	Geraldine Johnson School	8,226,643	799	1,012	9,227	57	10,296	2,932	13,229
153611	John Winthrop School	6,485,686	664	619	9,092	57	9,768	2,932	12,700
153711	Interdistrict Discovery Magnet	5,152,449	488	679	9,822	57	10,558	2,932	13,491
153911	Wilbur Cross School	4,358,701	311	2,686	11,273	57	14,015	2,932	16,948
154011	Blackham School	9,736,010	1,067	965	8,095	65	9,125	2,932	12,057
154111	Paul Laurence Dunbar School	4,032,104	390	1,224	9,058	57	10,339	2,932	13,271
154211	James J. Curiale School	5,504,651	562	456	9,281	57	9,795	2,932	12,727
154411	A.B. Skane Center	4,878,375	226	4,847	16,683	56	21,586	2,932	24,518
154511	High Horizons Magnet School	3,825,606	454	567	7,803	57	8,426	2,932	11,359
154611	Multicultural Magnet School	4,181,232	465	848	8,083	61	8,992	2,932	11,924
156111	Bassick High School	11,068,094	884	563	11,892	65	12,520	2,932	15,453
156211	Central High School	15,995,766	1,515	201	10,293	65	10,558	2,932	13,491
156311	Warren Harding High School	12,033,716	1,082	681	10,376	65	11,122	2,932	14,054
156400	Bridgeport Regional Vocational	2,824,026	374	48	7,448	55	7,551	2,932	10,483
159011	Bridgeport Learning Center	3,045,177	73	16,629	25,019	67	41,715	2,932	44,647
TOTAL SCHOOL EXPENDITURES		219,951,903	20,743	858	9,670	63	10,590	2,932	13,522
OTHER IN-DISTRICT PUPILS			27					2,932	2,932
DISTRICT CENTRAL EXPENDITURES		60,907,622	20,770	210	2,703	19		2,932	
OUTPLACED/OUT OF DISTRICT PUPILS		29,157,850	730	0	39,942	0			39,942
TOTAL DISTRICT EXPENDITURES		310,017,374	21,500	1,032	13,309	79			14,419

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 15 BRIDGEPORT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
150111	Barnum School	PK	08	620	93	8,170	975	0	208	1	721	1,091	0	0	0	11,166
150211	Beardsley Schoo	PK	06	331	87	8,852	536	0	337	3	756	1,251	0	0	0	11,734
150311	Black Rock Scho	PK	08	483	72	7,268	425	0	7	3	816	1,050	0	4	0	9,572
150411	Bryant School	PK	06	366	92	8,781	689	0	7	2	626	1,056	0	0	0	11,161
150511	Columbus School	PK	08	565	91	7,853	570	0	213	2	842	1,125	0	0	0	10,605
150611	Biotechnology,	09	12	467	66	5,782	729	0	0	0	848	895	0	19	0	8,273
150711	Edison School	K	06	184	78	10,114	1,443	0	7	6	1,036	1,116	0	0	0	13,722
150811	Aerospace/Hydro	09	12	449	62	6,009	770	0	0	1	913	895	0	34	0	8,621
151011	Luis Munoz Mari	PK	08	818	90	6,981	793	0	95	1	834	1,048	1	0	0	9,754
151111	Hall School	K	06	200	86	10,097	763	0	199	6	1,256	1,264	0	0	0	13,584
151211	Hallen School	PK	06	289	76	8,808	736	0	198	4	899	1,385	0	0	0	12,030
151311	Thomas Hooker S	K	08	360	72	9,012	806	0	7	3	772	1,137	0	0	115	11,851
151411	Cesar Batalla S	PK	08	1,072	89	7,908	877	0	83	1	709	960	11	2	0	10,551
151511	Information Tec	09	12	475	59	5,168	649	0	0	2	947	895	0	44	0	7,705
151611	Bridgeport Mili	09	12	297	88	6,668	748	0	0	4	946	1,746	0	83	0	10,195
151711	Park City Magne	PK	08	523	64	6,991	959	0	139	2	455	973	0	0	0	9,518
152011	Madison School	K	06	453	85	9,346	833	0	343	3	711	1,050	0	0	0	12,285
152111	Classical Studi	PK	08	453	78	5,114	581	0	211	3	1,065	1,416	0	4	0	8,393
152211	Jettie S. Tisda	PK	08	647	87	9,962	1,314	0	121	1	797	1,139	0	0	0	13,334
152511	Read School	PK	08	797	81	7,507	678	0	129	1	994	928	0	0	0	10,237
152611	Roosevelt Schoo	PK	08	584	90	7,215	675	0	223	1	838	1,248	0	3	0	10,203
153011	Waltersville Sc	PK	08	490	93	7,532	1,220	0	169	2	958	1,331	0	0	0	11,213
153111	Geraldine Clayt	PK	08	466	91	5,377	398	0	7	2	1,113	1,288	0	4	0	8,189
153211	Geraldine Johns	PK	08	799	88	7,411	947	0	165	1	834	938	0	0	0	10,296
153611	John Winthrop S	PK	08	664	66	7,081	631	0	173	2	851	1,029	1	0	0	9,768
153711	Interdistrict D	PK	08	488	51	8,447	750	0	7	2	473	879	1	0	0	10,558
153911	Wilbur Cross Sc	PK	08	311	88	10,189	923	0	241	4	1,408	1,247	2	0	0	14,015
154011	Blackham School	PK	08	1,067	79	6,794	637	0	142	1	648	900	0	2	0	9,125
154111	Paul Laurence D	PK	08	390	86	6,686	1,000	0	219	3	1,217	1,209	0	5	0	10,339
154211	James J. Curial	K	08	562	90	7,114	728	0	7	2	914	1,027	0	3	0	9,795
154411	A.B. Skane Cent	PK	PK	226	74	14,549	4,512	0	0	5	1,279	1,241	0	0	0	21,586
154511	High Horizons M	PK	08	454	73	6,081	536	0	7	3	555	1,169	0	4	73	8,426
154611	Multicultural M	K	08	465	79	6,153	856	0	7	1	629	1,124	0	4	218	8,992
156111	Bassick High Sc	09	12	884	90	8,137	1,006	0	115	1	1,315	1,532	0	303	111	12,520
156211	Central High Sc	09	12	1,515	77	7,239	1,171	0	0	0	854	1,113	0	180	0	10,558
156311	Warren Harding	09	12	1,082	90	7,417	984	0	117	1	1,064	1,288	0	251	0	11,122
156400	Bridgeport Regi	09	12	374	17	4,928	358	0	0	3	1,371	888	0	3	0	7,551
159011	Bridgeport Lear	PK	12	73	100	30,575	5,371	0	0	16	2,719	3,034	0	0	0	41,715

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 15 BRIDGEPORT

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
150111	Barnum School	PK	08	620	93	7,545	2,434	521	194	472	0	11,166
150211	Beardsley School	PK	06	331	87	8,046	3,029	497	140	23	0	11,734
150311	Black Rock School	PK	08	483	72	6,553	2,346	498	147	28	0	9,572
150411	Bryant School	PK	06	366	92	7,268	2,262	546	508	578	0	11,161
150511	Columbus School	PK	08	565	91	6,664	2,353	1,040	421	127	0	10,605
150611	Biotechnology, Research a	09	12	467	66	5,731	1,809	529	133	71	1	8,273
150711	Edison School	K	06	184	78	9,620	3,184	511	342	66	0	13,722
150811	Aerospace/Hydrospace, Eng	09	12	449	62	5,828	2,073	512	134	73	0	8,621
151011	Luis Munoz Marin School	PK	08	818	90	6,345	2,337	590	358	123	0	9,754
151111	Hall School	K	06	200	86	9,928	2,967	496	170	23	0	13,584
151211	Hallen School	PK	06	289	76	8,508	2,835	506	158	23	0	12,030
151311	Thomas Hooker School	K	08	360	72	7,758	2,791	765	294	243	0	11,851
151411	Cesar Batalla School	PK	08	1,072	89	7,257	2,398	553	178	165	0	10,551
151511	Information Technology an	09	12	475	59	5,346	1,661	497	129	70	2	7,705
151611	Bridgeport Military Acade	09	12	297	88	7,125	2,504	415	127	23	0	10,195
151711	Park City Magnet School	PK	08	523	64	6,497	2,340	501	157	23	0	9,518
152011	Madison School	K	06	453	85	8,635	2,970	499	157	23	0	12,285
152111	Classical Studies Academy	PK	08	453	78	5,469	1,915	826	161	23	0	8,393
152211	Jettie S. Tisdale School	PK	08	647	87	9,360	2,925	533	302	213	0	13,334
152511	Read School	PK	08	797	81	7,130	2,422	504	154	26	0	10,237
152611	Roosevelt School	PK	08	584	90	6,497	2,402	942	303	58	0	10,203
153011	Waltersville School	PK	08	490	93	7,789	2,717	501	162	43	0	11,213
153111	Geraldine Claytor Magnet	PK	08	466	91	5,490	2,008	525	144	23	0	8,189
153211	Geraldine Johnson School	PK	08	799	88	7,020	2,333	503	160	281	0	10,296
153611	John Winthrop School	PK	08	664	66	6,675	2,410	506	153	23	0	9,768
153711	Interdistrict Discovery M	PK	08	488	51	7,203	2,577	544	174	60	0	10,558
153911	Wilbur Cross School	PK	08	311	88	8,952	3,020	596	537	910	0	14,015
154011	Blackham School	PK	08	1,067	79	6,291	1,984	564	208	77	0	9,125
154111	Paul Laurence Dunbar Scho	PK	08	390	86	6,806	2,404	556	411	162	0	10,339
154211	James J. Curiale School	K	08	562	90	6,861	2,262	495	154	23	0	9,795
154411	A.B. Skane Center	PK	PK	226	74	15,894	4,850	663	156	23	0	21,586
154511	High Horizons Magnet Scho	PK	08	454	73	5,602	2,084	568	149	23	0	8,426
154611	Multicultural Magnet Scho	K	08	465	79	5,976	2,116	713	164	23	0	8,992
156111	Bassick High School	09	12	884	90	8,666	2,985	663	136	69	2	12,520
156211	Central High School	09	12	1,515	77	7,435	2,466	499	129	28	1	10,558
156311	Warren Harding High Schoo	09	12	1,082	90	7,825	2,602	526	137	30	2	11,122
156400	Bridgeport Regional Vocat	09	12	374	17	4,736	1,574	624	593	23	0	7,551
159011	Bridgeport Learning Cente	PK	12	73	100	31,820	8,299	1,447	126	23	0	41,715

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 15 BRIDGEPORT

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	193,257,538	21,500	1	8,989
SUPPORT SERVICES - STUDENTS	19,084,710	20,770	2	919
SUPPORT SERVICES - INSTRUCTION	6,122,048	20,770	2	295
SUPPORT SERVICES - GENERAL ADMIN	1,652,549	20,770	2	80
SUPPORT SERVICES - SCHOOL ADMIN	18,313,125	20,770	2	882
CENTRAL AND OTHER SUPPORT SERVICES	16,009,182	20,770	2	771
OPERATION AND MAINTENANCE OF PLANT	31,852,089	20,770	2	1,534
STUDENT TRANSPORTATION SERVICES	22,551,458	12,480	3	1,807
FOOD SERVICES	0	20,770	2	0
ENTERPRISE OPERATIONS	900,174	20,770	2	43
MINOR SCHOOL CONSRUCTION	274,503	20,770	2	13
TOTAL	310,017,374	21,500	1	14,419

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 15 BRIDGEPORT

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	166,004,763	20,770	2	7,993
EMPLOYEE BENEFITS	58,017,723	20,770	2	2,793
PURCHASED SERVICES	45,589,795	20,770	2	2,195
TUITION	29,157,850	730	4	39,942
SUPPLIES	4,795,704	20,770	2	231
PROPERTY	2,379,081	20,770	2	115
OTHER	4,072,459	20,770	2	196
TOTAL	310,017,374	21,500	1	14,419

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 15 BRIDGEPORT

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	13,623,544	164	83,070
TUITION FOR INTERDISTRICT MAGNET	1,382,697	339	4,079
OTHER TUITION	14,151,609	227	62,342
TOTAL TUITION	29,157,850	730	39,942

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.