

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 148 WALLINGFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1480111	Moses Y. Beach School	350	17,213	17,562
1480211	Highland School	350	17,929	18,278
1480311	Parker Farms School	350	19,090	19,440
1480411	Rock Hill School	350	17,130	17,479
1480511	Education Enhancement Program	3	4,655	4,658
1480811	Mary G. Fritz Elementary Schoo	350	18,337	18,686
1480911	Evarts C. Stevens School	350	19,849	20,198
1481011	Cook Hill School	456	19,320	19,776
1481211	Pond Hill School	350	16,924	17,274
1485211	Dag Hammarskjold Middle School	354	17,107	17,461
1485311	James H. Moran Middle School	355	18,233	18,587
1486111	Lyman Hall High School	398	18,398	18,796
1486211	Mark T. Sheehan High School	398	19,127	19,525
TOTAL DISTRICT EXPENDITURES		356	18,436	18,792

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 148 WALLINGFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1480111	Moses Y. Beach School	4,949,822	348	346	13,862	15	14,224	3,339	17,562
1480211	Highland School	4,855,382	325	346	14,578	15	14,940	3,339	18,278
1480311	Parker Farms School	4,282,890	266	346	15,740	15	16,101	3,339	19,440
1480411	Rock Hill School	4,199,809	297	346	13,780	15	14,141	3,339	17,479
1480511	Education Enhancement Program	26,394	20	0	1,320	0	1,320	3,339	4,658
1480811	Mary G. Fritz Elementary Schoo	4,634,939	302	346	14,986	15	15,347	3,339	18,686
1480911	Evarts C. Stevens School	5,175,976	307	346	16,499	15	16,860	3,339	20,198
1481011	Cook Hill School	5,950,463	362	453	15,970	15	16,438	3,339	19,776
1481211	Pond Hill School	4,250,289	305	346	13,574	15	13,935	3,339	17,274
1485211	Dag Hammarskjold Middle School	9,377,193	664	351	13,757	15	14,122	3,339	17,461
1485311	James H. Moran Middle School	8,813,730	578	351	14,883	15	15,249	3,339	18,587
1486111	Lyman Hall High School	16,601,310	1,074	395	15,046	17	15,457	3,339	18,796
1486211	Mark T. Sheehan High School	12,867,948	795	395	15,776	15	16,186	3,339	19,525
TOTAL SCHOOL EXPENDITURES		85,986,145	5,643	363	14,628	15	15,006	3,339	18,345
OTHER IN-DISTRICT PUPILS			87					3,339	3,339
DISTRICT CENTRAL EXPENDITURES		19,130,087	5,730	3	3,335	-0		3,339	
OUTPLACED/OUT OF DISTRICT PUPILS		5,813,903	173	0	33,606	0			33,606
TOTAL DISTRICT EXPENDITURES		110,930,134	5,903	356	18,422	14			18,792

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 148 WALLINGFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1480111	Moses Y. Beach	PK	02	348	38	10,158	1,053	234	362	197	1,254	770	1	0	195	14,224
1480211	Highland School	PK	02	325	32	10,521	1,309	234	397	197	1,369	911	1	0	0	14,940
1480311	Parker Farms Sc	03	05	266	49	10,716	1,483	234	473	197	1,561	1,059	17	0	360	16,101
1480411	Rock Hill Schoo	03	05	297	41	9,551	1,313	234	371	197	1,459	966	14	0	35	14,141
1480511	Education Enhanc	09	12	20	75	1,162	0	0	0	0	0	0	158	0	0	1,320
1480811	Mary G. Fritz E	03	05	302	33	10,330	1,606	234	343	197	1,674	954	10	0	0	15,347
1480911	Evarts C. Steve	PK	02	307	46	12,413	1,348	234	423	197	1,368	877	1	0	0	16,860
1481011	Cook Hill Schoo	PK	02	362	57	11,664	1,889	234	302	197	1,208	935	2	0	5	16,438
1481211	Pond Hill Schoo	03	05	305	44	9,599	1,206	234	411	197	1,414	867	7	0	0	13,935
1485211	Dag Hammarskjol	06	08	664	40	10,109	1,328	82	260	205	1,036	937	20	107	39	14,122
1485311	James H. Moran	06	08	578	37	10,738	1,544	82	294	199	1,190	1,049	23	130	0	15,249
1486111	Lyman Hall High	09	12	1,074	38	10,761	1,229	82	180	296	1,151	1,011	42	706	0	15,457
1486211	Mark T. Sheehan	09	12	795	32	10,629	1,300	82	245	300	1,434	1,200	42	947	8	16,186

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 148 WALLINGFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1480111	Moses Y. Beach School	PK	02	348	38	10,477	2,220	1,001	471	28	27	14,224
1480211	Highland School	PK	02	325	32	11,075	2,409	808	592	28	28	14,940
1480311	Parker Farms School	03	05	266	49	11,826	2,330	1,245	646	28	26	16,101
1480411	Rock Hill School	03	05	297	41	10,477	2,092	884	634	28	26	14,141
1480511	Education Enhancement Pro	09	12	20	75	491	84	158	492	95	0	1,320
1480811	Mary G. Fritz Elementary	03	05	302	33	11,452	2,208	1,098	517	47	26	15,347
1480911	Evarts C. Stevens School	PK	02	307	46	12,754	2,737	827	488	28	26	16,860
1481011	Cook Hill School	PK	02	362	57	12,282	2,680	881	540	28	27	16,438
1481211	Pond Hill School	03	05	305	44	10,435	2,071	799	577	28	26	13,935
1485211	Dag Hammarskjold Middle S	06	08	664	40	10,781	2,098	687	466	63	27	14,122
1485311	James H. Moran Middle Sch	06	08	578	37	11,786	2,247	644	516	29	26	15,249
1486111	Lyman Hall High School	09	12	1,074	38	11,136	2,131	1,117	831	174	68	15,457
1486211	Mark T. Sheehan High Scho	09	12	795	32	11,825	2,231	1,220	771	71	67	16,186

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 148 WALLINGFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	68,023,320	5,903	1	11,524
SUPPORT SERVICES - STUDENTS	7,708,490	5,730	2	1,345
SUPPORT SERVICES - INSTRUCTION	3,884,115	5,730	2	678
SUPPORT SERVICES - GENERAL ADMIN	2,527,600	5,730	2	441
SUPPORT SERVICES - SCHOOL ADMIN	7,275,944	5,730	2	1,270
CENTRAL AND OTHER SUPPORT SERVICES	3,992,542	5,730	2	697
OPERATION AND MAINTENANCE OF PLANT	8,824,343	5,730	2	1,540
STUDENT TRANSPORTATION SERVICES	6,826,933	5,368	3	1,272
FOOD SERVICES	1,000	5,730	2	0
ENTERPRISE OPERATIONS	1,657,633	5,730	2	289
MINOR SCHOOL CONSRUCTION	208,215	5,730	2	36
TOTAL	110,930,134	5,903	1	18,792

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 148 WALLINGFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	69,038,851	5,730	2	12,049
EMPLOYEE BENEFITS	14,389,185	5,730	2	2,511
PURCHASED SERVICES	16,891,699	5,730	2	2,948
TUITION	5,813,903	173	4	33,606
SUPPLIES	3,649,209	5,730	2	637
PROPERTY	732,472	5,730	2	128
OTHER	414,815	5,730	2	72
TOTAL	110,930,134	5,903	1	18,792

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 148 WALLINGFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	3,813,593	40	95,340
TUITION FOR INTERDISTRICT MAGNET	372,016	111	3,351
OTHER TUITION	1,628,294	22	74,013
TOTAL TUITION	5,813,903	173	33,606

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.