

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 146 VERNON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1460111	Lake Street School	187	17,376	17,563
1460211	Maple Street School	2,188	15,675	17,862
1460311	Northeast School	797	18,048	18,845
1461011	Skinner Road School	256	16,508	16,764
1461411	Center Road School	136	17,193	17,329
1465111	Vernon Center Middle School	767	15,290	16,057
1466111	Rockville High School	122	18,274	18,396
1469011	Next Step Program (AACBP)	974	6,294	7,268
TOTAL DISTRICT EXPENDITURES		476	16,192	16,668

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 146 VERNON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1460111	Lake Street School	2,812,845	217	102	12,860	0	12,962	4,601	17,563
1460211	Maple Street School	3,620,372	273	2,102	11,159	0	13,261	4,601	17,862
1460311	Northeast School	3,190,743	224	712	13,532	0	14,244	4,601	18,845
1461011	Skinner Road School	3,928,778	323	171	11,992	0	12,163	4,601	16,764
1461411	Center Road School	6,160,404	484	51	12,677	0	12,728	4,601	17,329
1465111	Vernon Center Middle School	8,076,631	705	682	10,774	0	11,456	4,601	16,057
1466111	Rockville High School	11,780,959	854	37	13,758	0	13,795	4,601	18,396
1469011	Next Step Program (AACBP)	24,000	9	889	1,778	0	2,667	4,601	7,268
TOTAL SCHOOL EXPENDITURES		39,594,731	3,089	435	12,280	0	12,715	4,601	17,316
OTHER IN-DISTRICT PUPILS			25					4,601	4,601
DISTRICT CENTRAL EXPENDITURES		14,327,093	3,114	85	4,424	92		4,601	
OUTPLACED/OUT OF DISTRICT PUPILS		3,600,808	337	69	10,616	0			10,685
TOTAL DISTRICT EXPENDITURES		57,522,633	3,451	476	16,109	83			16,668

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 146 VERNON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1460111	Lake Street Sch	PK	05	217	45	8,143	2,074	264	148	403	1,117	728	0	19	68	12,962
1460211	Maple Street Sc	PK	05	273	75	6,931	4,066	263	115	415	888	556	0	27	0	13,261
1460311	Northeast Schoo	PK	05	224	56	8,966	2,532	262	184	412	1,192	662	0	35	0	14,244
1461011	Skinner Road Sc	PK	05	323	64	8,003	1,994	263	94	412	839	552	0	7	0	12,163
1461411	Center Road Sch	PK	05	484	55	8,590	1,961	261	67	412	942	470	0	24	0	12,728
1465111	Vernon Center M	06	08	705	64	8,196	776	27	81	587	994	692	15	87	0	11,456
1466111	Rockville High	09	12	854	52	9,488	1,165	51	47	442	1,100	937	88	477	0	13,795
1469011	Next Step Progr	09	12	9	100	0	0	0	0	0	0	1,778	0	889	0	2,667

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 146 VERNON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1460111	Lake Street School	PK	05	217	45	9,651	2,376	430	369	136	0	12,962
1460211	Maple Street School	PK	05	273	75	10,235	2,196	360	326	145	0	13,261
1460311	Northeast School	PK	05	224	56	10,935	2,570	364	241	134	0	14,244
1461011	Skinner Road School	PK	05	323	64	9,146	2,215	359	299	145	0	12,163
1461411	Center Road School	PK	05	484	55	9,633	2,334	353	270	138	0	12,728
1465111	Vernon Center Middle Scho	06	08	705	64	8,131	2,214	376	210	525	0	11,456
1466111	Rockville High School	09	12	854	52	9,740	2,890	520	399	246	0	13,795
1469011	Next Step Program (AACBP)	09	12	9	100	0	0	2,667	0	0	0	2,667

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 146 VERNON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	30,667,676	3,451	1	8,887
SUPPORT SERVICES - STUDENTS	6,785,267	3,114	2	2,179
SUPPORT SERVICES - INSTRUCTION	2,553,981	3,114	2	820
SUPPORT SERVICES - GENERAL ADMIN	3,197,917	3,114	2	1,027
SUPPORT SERVICES - SCHOOL ADMIN	3,119,104	3,114	2	1,002
CENTRAL AND OTHER SUPPORT SERVICES	1,317,326	3,114	2	423
OPERATION AND MAINTENANCE OF PLANT	6,264,766	3,114	2	2,012
STUDENT TRANSPORTATION SERVICES	3,050,042	2,355	3	1,295
FOOD SERVICES	42,306	3,114	2	14
ENTERPRISE OPERATIONS	509,599	3,114	2	164
MINOR SCHOOL CONSRUCTION	14,650	3,114	2	5
TOTAL	57,522,633	3,451	1	16,668

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 146 VERNON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	33,939,064	3,114	2	10,899
EMPLOYEE BENEFITS	9,203,474	3,114	2	2,956
PURCHASED SERVICES	7,039,288	3,114	2	2,261
TUITION	3,600,808	337	4	10,685
SUPPLIES	2,894,334	3,114	2	929
PROPERTY	845,663	3,114	2	272
OTHER	0	3,114	2	0
TOTAL	57,522,633	3,451	1	16,668

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 146 VERNON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,852,669	23	80,551
TUITION FOR INTERDISTRICT MAGNET	904,938	307	2,948
OTHER TUITION	843,201	7	120,457
TOTAL TUITION	3,600,808	337	10,685

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.