

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 144 TRUMBULL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1440111	Booth Hill School	266	15,273	15,539
1440211	Trumbull Alternative School	265	6,249	6,514
1440311	Middlebrook School	266	15,657	15,923
1440411	Jane Ryan School	266	16,177	16,443
1440511	REACH	265	14,120	14,385
1440611	Educating Learners in Transiti	265	6,249	6,514
1440811	Daniels Farm School	266	15,250	15,516
1440911	Tashua School	266	15,275	15,541
1441011	Frenchtown Elementary School	266	15,370	15,636
1445111	Madison Middle School	266	15,978	16,244
1445211	Hillcrest Middle School	266	16,196	16,462
1446111	Trumbull High School	286	17,065	17,350
1448011	Trumbull Early Childhood Educa	1,743	14,517	16,259
TOTAL DISTRICT EXPENDITURES		315	16,346	16,661

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 144 TRUMBULL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1440111	Booth Hill School	5,813,370	475	260	11,978	1	12,239	3,300	15,539
1440211	Trumbull Alternative School	70,704	22	259	2,954	0	3,214	3,300	6,514
1440311	Middlebrook School	6,323,927	501	260	12,362	1	12,623	3,300	15,923
1440411	Jane Ryan School	5,217,538	397	260	12,881	1	13,142	3,300	16,443
1440511	REACH	144,106	13	259	4,352	6,474	11,085	3,300	14,385
1440611	Educating Learners in Transiti	32,138	10	259	2,954	0	3,214	3,300	6,514
1440811	Daniels Farm School	6,119,872	501	260	11,954	1	12,215	3,300	15,516
1440911	Tashua School	5,190,087	424	260	11,980	1	12,241	3,300	15,541
1441011	Frenchtown Elementary School	6,069,242	492	260	12,075	1	12,336	3,300	15,636
1445111	Madison Middle School	10,782,369	833	260	12,683	1	12,944	3,300	16,244
1445211	Hillcrest Middle School	9,542,257	725	260	12,901	1	13,162	3,300	16,462
1446111	Trumbull High School	29,561,020	2,104	280	13,769	1	14,050	3,300	17,350
1448011	Trumbull Early Childhood Educa	2,915,743	225	1,737	9,720	1,503	12,959	3,300	16,259
TOTAL SCHOOL EXPENDITURES		87,782,373	6,722	315	12,680	64	13,059	3,300	16,359
DISTRICT CENTRAL EXPENDITURES		22,185,186	6,722	6	3,283	12		3,300	
OUTPLACED/OUT OF DISTRICT PUPILS		4,341,735	139	0	31,236	0			31,236
TOTAL DISTRICT EXPENDITURES		114,309,294	6,861	315	16,272	74			16,661

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 144 TRUMBULL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1440111	Booth Hill Scho	K	05	475	29	8,765	1,831	178	217	326	663	259	0	0	0	12,239
1440211	Trumbull Altern	06	12	22	50	751	1,700	178	0	326	0	259	0	0	0	3,214
1440311	Middlebrook Sch	K	05	501	36	9,102	1,863	178	260	326	635	259	0	0	0	12,623
1440411	Jane Ryan Schoo	K	05	397	22	9,320	1,913	178	335	326	811	259	0	0	0	13,142
1440511	REACH	06	12	13	100	8,622	1,700	178	0	326	0	259	0	0	0	11,085
1440611	Educating Learn	12	12	10	100	751	1,700	178	0	326	0	259	0	0	0	3,214
1440811	Daniels Farm Sc	K	05	501	19	8,737	1,857	178	197	326	661	259	0	0	0	12,215
1440911	Tashua School	K	05	424	17	8,554	1,891	178	301	326	732	259	0	0	0	12,241
1441011	Frenchtown Elem	K	05	492	38	8,764	1,910	178	237	326	662	259	0	0	0	12,336
1445111	Madison Middle	06	08	833	27	9,100	2,258	178	144	326	679	259	0	0	0	12,944
1445211	Hillcrest Middl	06	08	725	25	9,110	2,391	178	165	326	733	259	0	0	0	13,162
1446111	Trumbull High S	09	12	2,104	26	9,311	3,129	178	115	326	676	259	56	0	0	14,050
1448011	Trumbull Early	PK	PK	225	49	9,310	2,882	178	0	329	0	259	0	0	0	12,959

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 144 TRUMBULL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1440111	Booth Hill School	K	05	475	29	9,242	2,590	238	164	6	-0	12,239
1440211	Trumbull Alternative Scho	06	12	22	50	1,964	1,086	153	11	0	-0	3,214
1440311	Middlebrook School	K	05	501	36	9,548	2,653	248	155	19	-0	12,623
1440411	Jane Ryan School	K	05	397	22	9,956	2,737	273	162	14	0	13,142
1440511	REACH	06	12	13	100	8,438	2,483	153	11	0	-0	11,085
1440611	Educating Learners in Tra	12	12	10	100	1,964	1,086	153	11	0	-0	3,214
1440811	Daniels Farm School	K	05	501	19	9,206	2,583	227	167	32	1	12,215
1440911	Tashua School	K	05	424	17	9,205	2,582	267	157	28	1	12,241
1441011	Frenchtown Elementary Sch	K	05	492	38	9,336	2,609	247	138	6	0	12,336
1445111	Madison Middle School	06	08	833	27	9,919	2,730	194	88	11	1	12,944
1445211	Hillcrest Middle School	06	08	725	25	10,089	2,765	201	90	15	1	13,162
1446111	Trumbull High School	09	12	2,104	26	10,461	2,842	426	154	146	21	14,050
1448011	Trumbull Early Childhood	PK	PK	225	49	9,821	2,729	190	193	24	2	12,959

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 144 TRUMBULL

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	65,664,845	6,861	1	9,571
SUPPORT SERVICES - STUDENTS	16,448,515	6,722	2	2,447
SUPPORT SERVICES - INSTRUCTION	7,555,411	6,722	2	1,124
SUPPORT SERVICES - GENERAL ADMIN	2,003,632	6,722	2	298
SUPPORT SERVICES - SCHOOL ADMIN	4,442,302	6,722	2	661
CENTRAL AND OTHER SUPPORT SERVICES	3,166,196	6,722	2	471
OPERATION AND MAINTENANCE OF PLANT	9,238,378	6,722	2	1,374
STUDENT TRANSPORTATION SERVICES	5,790,015	6,869	3	843
FOOD SERVICES	0	6,722	2	0
ENTERPRISE OPERATIONS	0	6,722	2	0
MINOR SCHOOL CONSRUCTION	0	6,722	2	0
TOTAL	114,309,294	6,861	1	16,661

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 144 TRUMBULL

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	74,856,985	6,722	2	11,136
EMPLOYEE BENEFITS	20,154,211	6,722	2	2,998
PURCHASED SERVICES	9,786,048	6,722	2	1,456
TUITION	4,341,735	139	4	31,236
SUPPLIES	3,911,887	6,722	2	582
PROPERTY	1,168,049	6,722	2	174
OTHER	90,379	6,722	2	13
TOTAL	114,309,294	6,861	1	16,661

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 144 TRUMBULL

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	2,582,167	21	122,960
TUITION FOR INTERDISTRICT MAGNET	101,250	96	1,055
OTHER TUITION	1,658,318	22	75,378
TOTAL TUITION	4,341,735	139	31,236

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.