

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 143 TORRINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1430211	Forbes School	873	17,525	18,398
1430811	Southwest School	871	16,882	17,753
1430911	Torrington School	872	17,596	18,468
1431311	Vogel-Wetmore School	877	17,131	18,008
1435111	Torrington Middle School	873	17,076	17,949
1436111	Torrington High School	947	18,826	19,774
TOTAL DISTRICT EXPENDITURES		778	17,546	18,324

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 143 TORRINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1430211	Forbes School	5,202,391	362	531	13,835	5	14,371	4,027	18,398
1430811	Southwest School	4,076,573	297	529	13,192	5	13,726	4,027	17,753
1430911	Torrington School	9,501,911	658	530	13,906	5	14,441	4,027	18,468
1431311	Vogel-Wetmore School	8,318,417	595	534	13,441	5	13,981	4,027	18,008
1435111	Torrington Middle School	13,713,463	985	530	13,387	5	13,922	4,027	17,949
1436111	Torrington High School	13,431,810	853	605	15,098	44	15,747	4,027	19,774
TOTAL SCHOOL EXPENDITURES		54,244,566	3,750	534	13,557	14	14,104	4,027	18,131
OTHER IN-DISTRICT PUPILS			96					4,027	4,027
DISTRICT CENTRAL EXPENDITURES		15,488,620	3,846	343	3,618	67		4,027	
OUTPLACED/OUT OF DISTRICT PUPILS		9,702,094	489	0	19,841	0			19,841
TOTAL DISTRICT EXPENDITURES		79,435,280	4,335	778	17,475	72			18,324

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 143 TORRINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1430211	Forbes School	04	05	362	71	10,731	1,067	26	149	37	923	1,439	0	0	0	14,371
1430811	Southwest Schoo	04	05	297	79	9,658	1,323	26	205	37	1,139	1,337	0	0	0	13,726
1430911	Torringtonford Sch	K	03	658	73	10,830	1,032	26	140	226	1,062	1,125	0	0	0	14,441
1431311	Vogel-Wetmore S	K	03	595	75	10,483	988	31	213	38	1,007	1,221	0	0	0	13,981
1435111	Torrington Midd	06	08	985	66	10,654	1,091	26	128	40	817	1,168	0	0	0	13,922
1436111	Torrington High	09	12	853	66	11,854	1,268	59	159	48	1,070	1,288	0	0	0	15,747

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 143 TORRINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1430211	Forbes School	04	05	362	71	9,190	4,191	515	469	6	0	14,371
1430811	Southwest School	04	05	297	79	8,752	3,983	516	469	6	0	13,726
1430911	Torrington School	K	03	658	73	9,196	4,188	515	535	6	0	14,441
1431311	Vogel-Wetmore School	K	03	595	75	8,926	4,062	515	466	12	0	13,981
1435111	Torrington Middle School	06	08	985	66	8,865	4,054	518	478	9	0	13,922
1436111	Torrington High School	09	12	853	66	10,015	4,591	528	563	40	9	15,747

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 143 TORRINGTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	51,868,257	4,335	1	11,965
SUPPORT SERVICES - STUDENTS	4,270,169	3,846	2	1,110
SUPPORT SERVICES - INSTRUCTION	1,010,726	3,846	2	263
SUPPORT SERVICES - GENERAL ADMIN	2,501,248	3,846	2	650
SUPPORT SERVICES - SCHOOL ADMIN	3,861,539	3,846	2	1,004
CENTRAL AND OTHER SUPPORT SERVICES	5,570,386	3,846	2	1,448
OPERATION AND MAINTENANCE OF PLANT	5,180,900	3,846	2	1,347
STUDENT TRANSPORTATION SERVICES	5,172,055	4,677	3	1,106
FOOD SERVICES	0	3,846	2	0
ENTERPRISE OPERATIONS	0	3,846	2	0
MINOR SCHOOL CONSRUCTION	0	3,846	2	0
TOTAL	79,435,280	4,335	1	18,324

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 143 TORRINGTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	39,146,948	3,846	2	10,179
EMPLOYEE BENEFITS	17,935,557	3,846	2	4,663
PURCHASED SERVICES	9,783,206	3,846	2	2,544
TUITION	9,702,094	489	4	19,841
SUPPLIES	2,279,975	3,846	2	593
PROPERTY	57,416	3,846	2	15
OTHER	530,084	3,846	2	138
TOTAL	79,435,280	4,335	1	18,324

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 143 TORRINGTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	5,600,921	66	84,862
TUITION FOR INTERDISTRICT MAGNET	538,442	156	3,452
OTHER TUITION	3,562,731	267	13,344
TOTAL TUITION	9,702,094	489	19,841

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.