

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 142 TOLLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1420111	Birch Grove Primary School	357	16,148	16,506
1420211	Tolland Intermediate School	222	17,051	17,273
1420311	TALC	7	5,787	5,793
1425111	Tolland Middle School	217	17,622	17,840
1426111	Tolland High School	184	15,639	15,823
TOTAL DISTRICT EXPENDITURES		224	16,574	16,798

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 142 TOLLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1420111	Birch Grove Primary School	5,158,744	476	351	10,487	0	10,838	5,668	16,506
1420211	Tolland Intermediate School	5,941,915	512	215	11,390	0	11,605	5,668	17,273
1420311	TALC	1,127	9	0	125	0	125	5,668	5,793
1425111	Tolland Middle School	6,937,804	570	211	11,900	61	12,172	5,668	17,840
1426111	Tolland High School	8,134,025	801	178	9,977	0	10,155	5,668	15,823
TOTAL SCHOOL EXPENDITURES		26,173,615	2,368	228	10,810	15	11,053	5,668	16,721
DISTRICT CENTRAL EXPENDITURES		13,422,130	2,368	7	5,643	19		5,668	
OUTPLACED/OUT OF DISTRICT PUPILS		2,095,674	114	0	18,383	0			18,383
TOTAL DISTRICT EXPENDITURES		41,691,419	2,482	224	16,542	32			16,798

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 142 TOLLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1420111	Birch Grove Pri	PK	02	476	25	8,504	802	0	198	0	975	359	0	0	0	10,838
1420211	Tolland Interme	03	05	512	29	9,373	728	0	219	0	882	403	0	0	0	11,605
1420311	TALC	09	12	9	22	125	0	0	0	0	0	0	0	0	0	125
1425111	Tolland Middle	06	08	570	24	9,889	716	0	251	0	936	338	21	20	0	12,172
1426111	Tolland High Sc	09	12	801	17	8,305	387	0	106	0	695	449	68	145	0	10,155

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 142 TOLLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1420111	Birch Grove Primary Schoo	PK	02	476	25	8,159	2,303	19	357	0	0	10,838
1420211	Tolland Intermediate Scho	03	05	512	29	8,495	2,435	0	676	0	0	11,605
1420311	TALC	09	12	9	22	0	0	0	125	0	0	125
1425111	Tolland Middle School	06	08	570	24	9,109	2,682	26	354	0	0	12,172
1426111	Tolland High School	09	12	801	17	7,376	2,193	151	435	0	0	10,155

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 142 TOLLAND

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	26,657,136	2,482	1	10,740
SUPPORT SERVICES - STUDENTS	2,205,470	2,368	2	931
SUPPORT SERVICES - INSTRUCTION	1,659,268	2,368	2	701
SUPPORT SERVICES - GENERAL ADMIN	510,444	2,368	2	216
SUPPORT SERVICES - SCHOOL ADMIN	2,006,235	2,368	2	847
CENTRAL AND OTHER SUPPORT SERVICES	1,332,246	2,368	2	563
OPERATION AND MAINTENANCE OF PLANT	4,530,669	2,368	2	1,913
STUDENT TRANSPORTATION SERVICES	2,662,708	2,484	3	1,072
FOOD SERVICES	0	2,368	2	0
ENTERPRISE OPERATIONS	127,244	2,368	2	54
MINOR SCHOOL CONSRUCTION	0	2,368	2	0
TOTAL	41,691,419	2,482	1	16,798

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 142 TOLLAND

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	24,281,121	2,368	2	10,254
EMPLOYEE BENEFITS	6,926,860	2,368	2	2,925
PURCHASED SERVICES	5,408,456	2,368	2	2,284
TUITION	2,095,674	114	4	18,383
SUPPLIES	2,952,986	2,368	2	1,247
PROPERTY	21,056	2,368	2	9
OTHER	5,267	2,368	2	2
TOTAL	41,691,419	2,482	1	16,798

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 142 TOLLAND

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,905,579	24	79,399
TUITION FOR INTERDISTRICT MAGNET	149,157	70	2,131
OTHER TUITION	40,938	20	2,047
TOTAL TUITION	2,095,674	114	18,383

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.