

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 14 BRANFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
140211	Branford High School Horizons	417	30,179	30,596
141411	Mary T. Murphy School	438	17,936	18,373
141511	Mary R. Tisko School	438	18,004	18,441
141611	John B. Sliney School	438	19,238	19,675
145111	Francis Walsh Intermediate Sch	414	18,851	19,265
146111	Branford High School	451	21,323	21,773
148011	Indian Neck School	435	18,680	19,115
TOTAL DISTRICT EXPENDITURES		421	19,828	20,249

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 14 BRANFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
140211	Branford High School Horizons	1,069,299	40	416	26,287	29	26,732	3,863	30,596
141411	Mary T. Murphy School	5,774,984	398	437	14,036	36	14,510	3,863	18,373
141511	Mary R. Tisko School	5,320,994	365	437	14,105	36	14,578	3,863	18,441
141611	John B. Sliney School	4,791,056	303	437	15,339	36	15,812	3,863	19,675
145111	Francis Walsh Intermediate Sch	13,414,637	871	413	14,952	36	15,401	3,863	19,265
146111	Branford High School	14,829,512	828	450	17,390	70	17,910	3,863	21,773
148011	Indian Neck School	686,304	45	434	13,691	1,126	15,251	3,863	19,115
TOTAL SCHOOL EXPENDITURES		45,886,786	2,850	433	15,604	63	16,101	3,863	19,964
DISTRICT CENTRAL EXPENDITURES		11,010,625	2,850	0	3,863	-1		3,863	
OUTPLACED/OUT OF DISTRICT PUPILS		2,534,297	85	0	29,815	0			29,815
TOTAL DISTRICT EXPENDITURES		59,431,708	2,935	421	19,767	61			20,249

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 14 BRANFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
140211	Branford High S	09	12	40	80	24,159	864	529	0	498	19	614	49	0	0	26,732
141411	Mary T. Murphy	PK	04	398	53	10,257	871	761	54	498	797	1,271	0	0	0	14,510
141511	Mary R. Tisko S	PK	04	365	31	10,807	871	471	66	498	821	1,042	0	2	0	14,578
141611	John B. Sliney	PK	04	303	52	11,799	872	492	79	498	936	1,136	0	0	0	15,812
145111	Francis Walsh I	05	08	871	42	10,239	1,413	485	205	498	1,000	1,396	21	145	0	15,401
146111	Branford High S	09	12	828	39	10,147	1,845	471	224	498	1,221	2,068	112	1,070	254	17,910
148011	Indian Neck Sch	PK	PK	45	51	7,283	5,042	415	0	498	827	1,186	0	0	0	15,251

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 14 BRANFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
140211	Branford High School Hori	09	12	40	80	19,303	5,938	848	472	121	51	26,732
141411	Mary T. Murphy School	PK	04	398	53	10,068	2,680	888	696	127	51	14,510
141511	Mary R. Tisko School	PK	04	365	31	10,086	2,736	898	685	121	51	14,578
141611	John B. Sliney School	PK	04	303	52	11,124	2,843	902	768	121	53	15,812
145111	Francis Walsh Intermediat	05	08	871	42	10,860	2,840	895	628	124	55	15,401
146111	Branford High School	09	12	828	39	11,777	3,304	1,686	880	180	83	17,910
148011	Indian Neck School	PK	PK	45	51	11,950	1,669	949	511	121	51	15,251

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 14 BRANFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	34,828,346	2,935	1	11,867
SUPPORT SERVICES - STUDENTS	4,547,141	2,850	2	1,595
SUPPORT SERVICES - INSTRUCTION	3,703,764	2,850	2	1,300
SUPPORT SERVICES - GENERAL ADMIN	1,517,440	2,850	2	532
SUPPORT SERVICES - SCHOOL ADMIN	2,820,709	2,850	2	990
CENTRAL AND OTHER SUPPORT SERVICES	1,640,067	2,850	2	575
OPERATION AND MAINTENANCE OF PLANT	5,989,970	2,850	2	2,102
STUDENT TRANSPORTATION SERVICES	3,160,576	2,791	3	1,132
FOOD SERVICES	0	2,850	2	0
ENTERPRISE OPERATIONS	1,013,474	2,850	2	356
MINOR SCHOOL CONSRUCTION	210,221	2,850	2	74
TOTAL	59,431,708	2,935	1	20,249

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 14 BRANFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	33,854,143	2,850	2	11,879
EMPLOYEE BENEFITS	11,142,635	2,850	2	3,910
PURCHASED SERVICES	8,320,170	2,850	2	2,919
TUITION	2,534,297	85	4	29,815
SUPPLIES	2,403,016	2,850	2	843
PROPERTY	968,361	2,850	2	340
OTHER	209,085	2,850	2	73
TOTAL	59,431,708	2,935	1	20,249

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 14 BRANFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,313,120	9	145,902
TUITION FOR INTERDISTRICT MAGNET	61,771	46	1,343
OTHER TUITION	1,159,406	30	38,647
TOTAL TUITION	2,534,297	85	29,815

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.