

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 139 SUFFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1390311	McAlister Intermediate School	216	15,525	15,741
1390411	A. Ward Spaulding School	998	15,417	16,415
1395111	Suffield Middle School	206	18,193	18,398
1396111	Suffield High School	240	16,460	16,701
TOTAL DISTRICT EXPENDITURES		369	17,166	17,535

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 139 SUFFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1390311	McAlister Intermediate School	5,595,551	419	195	13,105	55	13,355	2,386	15,741
1390411	A. Ward Spaulding School	6,032,486	430	977	13,036	16	14,029	2,386	16,415
1395111	Suffield Middle School	7,621,758	476	184	15,815	13	16,012	2,386	18,398
1396111	Suffield High School	11,594,758	810	219	14,088	8	14,315	2,386	16,701
TOTAL SCHOOL EXPENDITURES		30,844,553	2,135	359	14,068	20	14,447	2,386	16,833
DISTRICT CENTRAL EXPENDITURES		5,094,493	2,135	21	2,365	0		2,386	
OUTPLACED/OUT OF DISTRICT PUPILS		2,655,841	66	0	40,240	0			40,240
TOTAL DISTRICT EXPENDITURES		38,594,886	2,201	369	17,147	19			17,535

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 139 SUFFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1390311	McAlister Inter	03	05	419	27	9,619	1,426	43	18	15	1,151	1,044	0	0	38	13,355
1390411	A. Ward Spauldi	PK	02	430	28	8,634	1,489	36	16	15	1,000	1,292	0	0	1,548	14,029
1395111	Suffield Middle	06	08	476	24	12,302	1,425	36	3	15	1,037	1,110	0	86	0	16,012
1396111	Suffield High S	09	12	810	22	9,921	1,418	45	8	15	1,062	1,267	2	577	0	14,315

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 139 SUFFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1390311	McAlister Intermediate Sc	03	05	419	27	9,467	2,130	1,116	390	247	5	13,355
1390411	A. Ward Spaulding School	PK	02	430	28	8,549	1,912	2,889	490	185	4	14,029
1395111	Suffield Middle School	06	08	476	24	11,956	2,704	619	575	152	6	16,012
1396111	Suffield High School	09	12	810	22	9,984	2,252	885	832	341	21	14,315

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 139 SUFFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	24,974,997	2,201	1	11,347
SUPPORT SERVICES - STUDENTS	3,403,947	2,135	2	1,594
SUPPORT SERVICES - INSTRUCTION	522,623	2,135	2	245
SUPPORT SERVICES - GENERAL ADMIN	1,292,296	2,135	2	605
SUPPORT SERVICES - SCHOOL ADMIN	2,266,259	2,135	2	1,061
CENTRAL AND OTHER SUPPORT SERVICES	234,153	2,135	2	110
OPERATION AND MAINTENANCE OF PLANT	2,954,535	2,135	2	1,384
STUDENT TRANSPORTATION SERVICES	1,641,844	2,004	3	819
FOOD SERVICES	18,300	2,135	2	9
ENTERPRISE OPERATIONS	604,678	2,135	2	283
MINOR SCHOOL CONSRUCTION	681,254	2,135	2	319
TOTAL	38,594,886	2,201	1	17,535

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 139 SUFFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	23,787,666	2,135	2	11,142
EMPLOYEE BENEFITS	5,358,371	2,135	2	2,510
PURCHASED SERVICES	4,733,217	2,135	2	2,217
TUITION	2,655,841	66	4	40,240
SUPPLIES	1,354,006	2,135	2	634
PROPERTY	645,787	2,135	2	302
OTHER	59,999	2,135	2	28
TOTAL	38,594,886	2,201	1	17,535

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 139 SUFFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,470,289	11	133,663
TUITION FOR INTERDISTRICT MAGNET	157,195	45	3,493
OTHER TUITION	878,989	10	87,899
TOTAL TUITION	2,655,841	66	40,240

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.