

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 138 STRATFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1380311	Chapel School	459	16,068	16,527
1380411	Franklin School	459	15,716	16,175
1380811	Lordship School	459	14,805	15,264
1380911	Nichols School	459	15,537	15,996
1381011	Second Hill Lane School	459	15,919	16,378
1381311	Eli Whitney School	459	16,357	16,815
1381411	Wilcoxson School	459	16,565	17,024
1381511	Stratford Academy - Johnson Ho	459	16,236	16,695
1382211	Stratford Academy - Victoria S	459	16,467	16,925
1385211	David Wooster Middle School	459	16,371	16,830
1385311	Harry B. Flood Middle School	459	16,817	17,276
1386111	Stratford High School	459	17,750	18,208
1386211	Bunnell High School	459	17,292	17,750
TOTAL DISTRICT EXPENDITURES		430	16,431	16,861

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 138 STRATFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1380311	Chapel School	4,525,365	344	0	13,155	0	13,155	3,372	16,527
1380411	Franklin School	4,148,116	324	0	12,803	0	12,803	3,372	16,175
1380811	Lordship School	3,603,251	303	0	11,892	0	11,892	3,372	15,264
1380911	Nichols School	5,655,711	448	0	12,624	0	12,624	3,372	15,996
1381011	Second Hill Lane School	6,047,840	465	0	13,006	0	13,006	3,372	16,378
1381311	Eli Whitney School	6,936,844	516	0	13,443	0	13,443	3,372	16,815
1381411	Wilcoxson School	5,201,506	381	0	13,652	0	13,652	3,372	17,024
1381511	Stratford Academy - Johnson Ho	6,288,535	472	0	13,323	0	13,323	3,372	16,695
1382211	Stratford Academy - Victoria S	3,564,551	263	0	13,553	0	13,553	3,372	16,925
1385211	David Wooster Middle School	7,052,159	524	0	13,458	0	13,458	3,372	16,830
1385311	Harry B. Flood Middle School	7,897,338	568	0	13,904	0	13,904	3,372	17,276
1386111	Stratford High School	14,435,889	973	0	14,836	0	14,836	3,372	18,208
1386211	Bunnell High School	15,039,949	1,046	0	14,379	0	14,379	3,372	17,750
TOTAL SCHOOL EXPENDITURES		90,397,055	6,627	0	13,368	0	13,368	3,372	16,740
OTHER IN-DISTRICT PUPILS			135					3,372	3,372
DISTRICT CENTRAL EXPENDITURES		22,799,928	6,762	459	2,904	9		3,372	
OUTPLACED/OUT OF DISTRICT PUPILS		8,424,241	451	0	18,679	0			18,679
TOTAL DISTRICT EXPENDITURES		121,621,224	7,213	430	16,423	8			16,861

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 138 STRATFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1380311	Chapel School	K	06	344	42	8,727	1,501	224	345	0	1,321	1,036	0	0	1	13,155
1380411	Franklin School	PK	06	324	76	8,133	1,501	224	336	0	1,053	974	0	0	582	12,803
1380811	Lordship School	K	06	303	66	8,048	1,501	224	338	0	815	966	0	0	0	11,892
1380911	Nichols School	K	06	448	65	8,571	1,501	224	337	0	1,097	894	0	0	0	12,624
1381011	Second Hill Lan	PK	06	465	63	8,555	1,501	224	341	0	1,303	1,082	0	0	0	13,006
1381311	Eli Whitney Sch	K	06	516	46	8,747	1,501	224	338	0	882	896	0	0	854	13,443
1381411	Wilcoxson Schoo	K	06	381	49	9,801	1,501	224	338	0	932	857	0	0	0	13,652
1381511	Stratford Acade	02	06	472	75	8,854	1,501	224	335	0	1,051	1,358	0	0	0	13,323
1382211	Stratford Acade	PK	01	263	65	9,295	1,501	224	337	0	1,011	1,185	0	0	0	13,553
1385211	David Wooster M	07	08	524	52	8,628	1,980	364	23	0	1,046	1,368	0	50	0	13,458
1385311	Harry B. Flood	07	08	568	60	8,788	1,778	364	26	0	1,145	1,744	0	59	0	13,904
1386111	Stratford High	09	12	973	56	9,502	1,906	212	187	0	1,039	1,277	0	714	0	14,836
1386211	Bunnell High Sc	09	12	1,046	52	9,222	1,945	212	162	0	989	1,182	0	668	0	14,379

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 138 STRATFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1380311	Chapel School	K	06	344	42	9,450	2,290	1,015	350	50	0	13,155
1380411	Franklin School	PK	06	324	76	8,821	2,101	1,570	261	50	0	12,803
1380811	Lordship School	K	06	303	66	8,590	2,032	931	289	50	0	11,892
1380911	Nichols School	K	06	448	65	9,132	2,195	952	296	50	0	12,624
1381011	Second Hill Lane School	PK	06	465	63	9,384	2,270	960	341	50	0	13,006
1381311	Eli Whitney School	K	06	516	46	9,073	2,177	1,819	324	50	0	13,443
1381411	Wilcoxson School	K	06	381	49	9,952	2,441	917	293	50	0	13,652
1381511	Stratford Academy - Johns	02	06	472	75	9,628	2,343	985	318	50	0	13,323
1382211	Stratford Academy - Victo	PK	01	263	65	9,737	2,376	1,089	301	50	0	13,553
1385211	David Wooster Middle Scho	07	08	524	52	9,422	2,302	959	395	298	83	13,458
1385311	Harry B. Flood Middle Sch	07	08	568	60	9,188	2,232	1,710	393	298	83	13,904
1386111	Stratford High School	09	12	973	56	10,534	2,635	1,073	556	24	14	14,836
1386211	Bunnell High School	09	12	1,046	52	10,268	2,555	1,002	516	24	14	14,379

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 138 STRATFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	72,543,373	7,213	1	10,057
SUPPORT SERVICES - STUDENTS	11,373,064	6,762	2	1,682
SUPPORT SERVICES - INSTRUCTION	3,200,652	6,762	2	473
SUPPORT SERVICES - GENERAL ADMIN	1,063,895	6,762	2	157
SUPPORT SERVICES - SCHOOL ADMIN	6,955,129	6,762	2	1,029
CENTRAL AND OTHER SUPPORT SERVICES	4,828,535	6,762	2	714
OPERATION AND MAINTENANCE OF PLANT	13,032,199	6,762	2	1,927
STUDENT TRANSPORTATION SERVICES	5,264,640	3,270	3	1,610
FOOD SERVICES	1,019,475	6,762	2	151
ENTERPRISE OPERATIONS	1,710,686	6,762	2	253
MINOR SCHOOL CONSRUCTION	629,577	6,762	2	93
TOTAL	121,621,224	7,213	1	16,861

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 138 STRATFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	72,521,005	6,762	2	10,725
EMPLOYEE BENEFITS	21,847,737	6,762	2	3,231
PURCHASED SERVICES	14,485,505	6,762	2	2,142
TUITION	8,424,241	451	4	18,679
SUPPLIES	3,222,247	6,762	2	477
PROPERTY	602,732	6,762	2	89
OTHER	517,757	6,762	2	77
TOTAL	121,621,224	7,213	1	16,861

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 138 STRATFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	4,780,859	54	88,534
TUITION FOR INTERDISTRICT MAGNET	1,114,806	323	3,451
OTHER TUITION	2,528,576	74	34,170
TOTAL TUITION	8,424,241	451	18,679

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.