

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 137 STONINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1370111	Stonington BOE Pre-School	284	8,758	9,042
1370211	Stonington HS PreK	284	8,758	9,042
1370411	West Broad Street School	706	18,455	19,161
1370511	Deans Mill School	706	17,399	18,105
1370611	West Vine Street School	708	18,243	18,952
1375111	Pawcatuck Middle School	743	19,334	20,077
1375211	Mystic Middle School	753	18,804	19,556
1376111	Stonington High School	90	19,125	19,215
TOTAL DISTRICT EXPENDITURES		478	18,806	19,284

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 137 STONINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1370111	Stonington BOE Pre-School	166,282	26	238	6,157	0	6,395	2,646	9,042
1370211	Stonington HS PreK	166,282	26	238	6,157	0	6,395	2,646	9,042
1370411	West Broad Street School	1,833,077	111	660	15,854	0	16,514	2,646	19,161
1370511	Deans Mill School	5,843,225	378	660	14,798	0	15,458	2,646	18,105
1370611	West Vine Street School	2,983,839	183	663	15,642	0	16,305	2,646	18,952
1375111	Pawcatuck Middle School	4,915,281	282	697	16,733	0	17,430	2,646	20,077
1375211	Mystic Middle School	5,935,402	351	707	16,203	0	16,910	2,646	19,556
1376111	Stonington High School	11,001,506	664	45	16,524	0	16,569	2,646	19,215
TOTAL SCHOOL EXPENDITURES		32,844,895	2,021	459	15,737	0	16,196	2,646	18,842
OTHER IN-DISTRICT PUPILS			7					2,646	2,646
DISTRICT CENTRAL EXPENDITURES		5,367,032	2,028	46	2,601	0		2,646	
OUTPLACED/OUT OF DISTRICT PUPILS		3,056,492	112	0	27,290	0			27,290
TOTAL DISTRICT EXPENDITURES		41,268,419	2,140	478	18,806	0			19,284

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 137 STONINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1370111	Stonington BOE	PK	PK	26	62	4,120	780	431	382	0	1	680	0	0	0	6,395
1370211	Stonington HS P	PK	PK	26	77	4,120	780	431	382	0	1	680	0	0	0	6,395
1370411	West Broad Stre	03	04	111	53	10,603	781	433	547	0	2,184	1,967	0	0	0	16,514
1370511	Deans Mill Scho	K	04	378	29	9,999	1,319	433	480	0	1,234	1,993	0	0	0	15,458
1370611	West Vine Stree	K	03	183	51	10,957	781	431	566	0	1,259	2,311	0	0	0	16,305
1375111	Pawcatuck Middl	05	08	282	49	11,583	1,176	483	626	0	1,735	1,702	19	103	4	17,430
1375211	Mystic Middle S	05	08	351	27	11,128	1,018	472	586	0	1,520	2,072	10	104	0	16,910
1376111	Stonington High	09	12	664	30	9,678	1,378	444	608	0	1,216	2,383	104	758	0	16,569

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 137 STONINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1370111	Stonington BOE Pre-School	PK	PK	26	62	4,269	1,224	519	213	87	85	6,395
1370211	Stonington HS PreK	PK	PK	26	77	4,269	1,224	519	213	87	85	6,395
1370411	West Broad Street School	03	04	111	53	11,524	3,086	796	910	114	86	16,514
1370511	Deans Mill School	K	04	378	29	10,821	2,899	609	936	106	88	15,458
1370611	West Vine Street School	K	03	183	51	11,521	3,085	667	853	94	85	16,305
1375111	Pawcatuck Middle School	05	08	282	49	12,435	3,233	847	716	100	100	17,430
1375211	Mystic Middle School	05	08	351	27	12,009	3,040	1,096	570	105	90	16,910
1376111	Stonington High School	09	12	664	30	11,246	2,840	992	1,202	166	122	16,569

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 137 STONINGTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	23,865,946	2,140	1	11,152
SUPPORT SERVICES - STUDENTS	2,372,864	2,028	2	1,170
SUPPORT SERVICES - INSTRUCTION	2,127,970	2,028	2	1,049
SUPPORT SERVICES - GENERAL ADMIN	795,653	2,028	2	392
SUPPORT SERVICES - SCHOOL ADMIN	2,769,045	2,028	2	1,365
CENTRAL AND OTHER SUPPORT SERVICES	973,837	2,028	2	480
OPERATION AND MAINTENANCE OF PLANT	5,478,298	2,028	2	2,701
STUDENT TRANSPORTATION SERVICES	2,315,185	2,109	3	1,098
FOOD SERVICES	0	2,028	2	0
ENTERPRISE OPERATIONS	568,621	2,028	2	280
MINOR SCHOOL CONSRUCTION	1,000	2,028	2	0
TOTAL	41,268,419	2,140	1	19,284

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 137 STONINGTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	24,203,084	2,028	2	11,934
EMPLOYEE BENEFITS	6,179,782	2,028	2	3,047
PURCHASED SERVICES	4,097,605	2,028	2	2,021
TUITION	3,056,492	112	4	27,290
SUPPLIES	1,987,077	2,028	2	980
PROPERTY	1,535,676	2,028	2	757
OTHER	208,703	2,028	2	103
TOTAL	41,268,419	2,140	1	19,284

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 137 STONINGTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,647,210	22	74,873
TUITION FOR INTERDISTRICT MAGNET	324,264	78	4,157
OTHER TUITION	1,085,018	12	90,418
TOTAL TUITION	3,056,492	112	27,290

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.