# CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES REPORT CARD PPE REPORT 2018-19

DISTRICT: 135 STAMFORD

#### PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER FUNDS	TOTAL				
1350111	Apples PreK	2,344	27,263	29,607				
1350211	Individuals Achieving Independ	106	28,459	28,565				
1350411	Alternate Routes To Success	107	31,274	31,381				
1350511	K. T. Murphy School	643	17,685	18,327				
1350611	Newfield School	976	19,195	20,170				
1350711	Strawberry Hill an ext. of Rog	348	16,113	16,460				
1350811	Rogers International School	527	16,291	16,818				
1350911	Roxbury School	1,407	17,868	19,275				
1351111	Springdale School	692	16,205	16,897				
1351211	Julia A. Stark School	1,334	16,198	17,531				
1351411	Westover School	350	17,255	17,605				
1351811	Northeast School	729	18,917	19,646				
1351911	Toquam Magnet School	595	17,296	17,891				
1352011	Davenport Ridge School	659	16,306	16,965				
1352111	Stillmeadow School	584	17,550	18,134				
1352211	Hart School	568	17,054	17,622				
1355311	Dolan School	397	16,442	16,839				
1355511	Turn of River School	352	18,232	18,584				
1355611	Cloonan School	281	17,667	17,949				
1355711	Scofield Middle School	297	16,612	16,910				
1355811	Rippowam Middle School	624	18,258	18,882				
1356111	Stamford High School	382	18,169	18,552				
1356311	Westhill High School	439	16,738	17,177				
1356411	The Academy of Information Tec	404	19,657	20,062				
1358011	Preschool Team	360	97,739	98,100				
TOTAL DISTRICT EXPENDITURES 581 18,759 19,340								

# CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES REPORT CARD EXPANDED PPE REPORT 2018-19

DISTRICT: 135 STAMFORD

#### PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1350111	Apples PreK	4,439,701	168	2,343	22,618	1,466	26,427	3,181	29,607
1350211	Individuals Achieving Independ	533,075	21	105	25,243	37	25,385	3,181	28,565
1350411	Alternate Routes To Success	2,058,627	73	105	28,058	37	28,200	3,181	31,381
1350511	K. T. Murphy School	7,588,575	501	641	14,280	225	15,147	3,181	18,327
1350611	Newfield School	8,902,695	524	974	15,966	50	16,990	3,181	20,170
1350711	Strawberry Hill an ext. of Rog	5,789,993	436	346	12,892	41	13,280	3,181	16,460
1350811	Rogers International School	11,046,455	810	526	13,062	50	13,638	3,181	16,818
1350911	Roxbury School	9,190,020	571	1,406	14,593	96	16,095	3,181	19,275
1351111	Springdale School	7,886,770	575	690	12,978	48	13,716	3,181	16,897
1351211	Julia A. Stark School	8,610,373	600	1,332	12,942	76	14,351	3,181	17,531
1351411	Westover School	9,880,879	685	348	14,037	39	14,425	3,181	17,605
1351811	Northeast School	10,175,413	618	727	15,630	108	16,465	3,181	19,646
1351911	Toquam Magnet School	9,370,245	637	593	14,014	102	14,710	3,181	17,891
1352011	Davenport Ridge School	8,629,116	626	658	12,981	146	13,785	3,181	16,965
1352111	Stillmeadow School	9,510,418	636	583	14,326	45	14,953	3,181	18,134
1352211	Hart School	8,837,934	612	566	13,772	103	14,441	3,181	17,622
1355311	Dolan School	8,249,509	604	395	13,206	57	13,658	3,181	16,839
1355511	Turn of River School	10,058,421	653	351	14,999	54	15,403	3,181	18,584
1355611	Cloonan School	9,333,406	632	280	14,163	325	14,768	3,181	17,949
1355711	Scofield Middle School	8,868,981	646	296	13,382	51	13,729	3,181	16,910
1355811	Rippowam Middle School	11,791,690	751	623	15,020	58	15,701	3,181	18,882
1356111	Stamford High School	26,792,136	1,743	381	14,914	76	15,371	3,181	18,552
1356311	Westhill High School	29,771,282	2,127	438	13,513	46	13,997	3,181	17,177
1356411	The Academy of Information Tec	10,770,163	638	403	16,422	56	16,881	3,181	20,062
1358011	Preschool Team	5,220,562	55	359	94,521	39	94,919	3,181	98,100
TOTAL SCH	HOOL EXPENDITURES	243,306,438	15,942	576	14,590	96	15,262	3,181	18,443
DISTRICT	CENTRAL EXPENDITURES	50,704,385	15,942	1	3,178	1		3,181	
OUTPLACED	)/OUT OF DISTRICT PUPILS	17,969,303	189	927	94,149	0			95,076
TOTAL DIS	STRICT EXPENDITURES	311,980,127	16,131	581	18,663	96			19,340

## CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT 2018-19

DISTRICT: 135 STAMFORD

#### PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME		HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1350111	Apples PreK	PK	PK	168	73	21,563	3,875	52	20	402	15	499	0	0	0	26,427
1350211	Individuals Ach	12	12	21	100	24,304	86	52	20	408	15	499	0	0	0	25,385
1350411	Alternate Route	06	12	73	93	769	26,436	52	20	408	15	499	0	0	0	28,200
1350511	K. T. Murphy Sc	PK	05	501	67	10,314	691	52	382	1,257	1,079	1,368	4	0	0	15,147
1350611	Newfield School	K	05	524	66	12,926	415	52	303	953	1,014	1,326	1	0	0	16,990
1350711	Strawberry Hill	K	03	436	45	9,890	595	52	246	402	808	1,287	0	0	0	13,280
1350811	Rogers Internat	K	80	810	49	10,422	497	52	170	552	698	1,244	3	0	0	13,638
1350911	Roxbury School	PK	05	571	68	11,617	838	52	300	945	956	1,386	0	0	0	16,095
1351111	Springdale Scho	K	05	575	70	9,996	362	52	255	759	938	1,356	- 1	0	0	13,716
1351211	Julia A. Stark	K	05	600	67	10,211	593	52	269	1,049	913	1,261	2	0	0	14,351
1351411	Westover School	K	05	685	66	10,906	574	52	256	569	875	1,184	9	0	0	14,425
1351811	Northeast Schoo	K	05	618	52	12,820	431	52	291	636	872	1,355	9	0	0	16,465
1351911	Toquam Magnet S	K	05	637	74	10,861	629	52	236	794	830	1,287	21	0	0	14,710
1352011	Davenport Ridge	PK	05	626	52	9,521	633	52	309	1,237	855	1,177	0	0	0	13,785
1352111	Stillmeadow Sch	K	05	636	67	11,118	740	52	295	582	874	1,290	4	0	0	14,953
1352211	Hart School	K	05	612	62	10,533	538	52	285	862	971	1,198	2	0	0	14,441
1355311	Dolan School	06	80	604	70	9,378	866	52	244	723	1,087	1,302	6	0	0	13,658
1355511	Turn of River S	06	08	653	65	10,519	1,035	52	271	1,007	1,002	1,511	7	0	0	15,403
1355611	Cloonan School	06	80	632	72	10,000	1,078	52	252	738	1,031	1,613	2	0	0	14,768
1355711	Scofield Middle	06	08	646	58	9,353	1,103	52	274	605	1,004	1,334	4	0	0	13,729
1355811	Rippowam Middle	06	80	751	73	10,687	1,023	52	222	844	886	1,987	-0	0	0	15,701
1356111	Stamford High S	09	12	1,743	63	10,488	1,221	52	194	660	1,226	1,511	19	0	0	15,371
1356311	Westhill High S	09	12	2,127	61	9,932	926	52	156	535	984	1,388	25	0	0	13,997
1356411	The Academy of	09	12	638	57	12,246	1,232	52	219	596	1,113	1,419	3	0	0	16,881
1358011	Preschool Team	PK	PK	55	100	91,253	86	2,644	20	402	15	499	0	0	0	94,919

## CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT 2018-19

DISTRICT: 135 STAMFORD

#### PER-PUPIL EXPENDITURES

		LOW	HIGH		PCT HI		EMPLOYEE	PURCH				
CODE	SCHOOL NAME	GRADE	GRADE	ENROLL	NEED	SALARIES	BENEFITS	SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
	Apples PreK	PK	PK	168	73	19,520	5,208	1,172	520	7	0	26,427
	Individuals Achieving Ind	12	12	21	100	19,613	5,001	603	146	21	0	25,385
	Alternate Routes To Succe	06	12	73	93	21,482	5,475	946	277	21	0	28,200
	K. T. Murphy School	PK	05	501	67	11,343	2,615	874	305	9	0	15,147
1350611	Newfield School	K	05	524	66	12,844	2,987	872	279	7	1	16,990
1350711	Strawberry Hill an ext. o	K	03	436	45	9,059	2,580	1,012	459	170	0	13,280
1350811	Rogers International Scho	K	80	810	49	9,364	2,652	1,112	503	7	0	13,638
1350911	Roxbury School	PK	05	571	68	12,084	2,838	879	288	7	0	16,095
1351111	Springdale School	K	05	575	70	10,133	2,344	928	302	8	0	13,716
1351211	Julia A. Stark School	K	05	600	67	10,648	2,479	964	252	7	0	14,351
1351411	Westover School	K	05	685	66	10,640	2,466	956	324	40	0	14,425
1351811	Northeast School	K	05	618	52	12,449	2,906	876	226	7	0	16,465
1351911	Toquam Magnet School	K	05	637	74	10,965	2,542	947	247	7	1	14,710
1352011	Davenport Ridge School	PK	05	626	52	10,262	2,383	895	238	7	0	13,785
1352111	Stillmeadow School	K	05	636	67	11,135	2,617	944	250	7	0	14,953
1352211	Hart School	K	05	612	62	10,809	2,492	927	205	7	1	14,441
1355311	Dolan School	06	08	604	70	10,139	2,364	837	314	4	0	13,658
1355511	Turn of River School	06	08	653	65	11,445	2,664	923	367	4	0	15,403
1355611	Cloonan School	06	08	632	72	11,018	2,562	893	284	12	0	14,768
1355711	Scofield Middle School	06	08	646	58	10,115	2,332	988	290	3	1	13,729
1355811	Rippowam Middle School	06	08	751	73	11,519	2,684	926	429	131	14	15,701
1356111	Stamford High School	09	12	1,743	63	11,151	2,581	1,094	482	43	20	15,371
1356311	Westhill High School	09	12	2,127	61	10,102	2,338	988	409	142	18	13,997
1356411	The Academy of Informatio	09	12	638	57	11,734	3,311	1,128	408	289	12	16,881
1358011	Preschool Team	PK	PK	55	100	15,614	3,138	76,024	136	7	0	94,919

June 24, 2020

## CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES DISTRICT LEVEL PPE BY FUNCTION REPORT 2018-19

DISTRICT: 135 STAMFORD

			PUPIL	
FUNCTION	EXPENDITURES	PUPILS	BASIS	PPE
INSTRUCTION	201,739,970	16,131	1	12,506
SUPPORT SERVICES - STUDENTS	17,831,244	15,942	2	1,119
SUPPORT SERVICES - INSTRUCTION	21,234,178	15,942	2	1,332
SUPPORT SERVICES - GENERAL ADMIN	7,356,042	15,942	2	461
SUPPORT SERVICES - SCHOOL ADMIN	15,196,399	15,942	2	953
CENTRAL AND OTHER SUPPORT SERVICES	4,470,872	15,942	2	280
OPERATION AND MAINTENANCE OF PLANT	26,519,271	15,942	2	1,663
STUDENT TRANSPORTATION SERVICES	17,632,150	12,671	3	1,392
FOOD SERVICES	0	15,942	2	0
ENTERPRISE OPERATIONS	0	15,942	2	0
MINOR SCHOOL CONSRUCTION	0	15,942	2	0
TOTAL	311,980,127	16,131	1	19,340

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

#### PUPIL BASIS

- 1 ENROLLMENT PLUS OUTPLACED PUPILS
- 2 ENROLLMENT IN DISTRICT SCHOOLS
- 3 TOTAL PUPILS TRANSPORTED

June 24, 2020

## CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES DISTRICT LEVEL PPE BY OBJECT REPORT 2018-19

DISTRICT: 135 STAMFORD

			PUPIL	
OBJECT	EXPENDITURES	PUPILS	BASIS	PPE
SALARIES	191,682,555	15,942	2	12,024
EMPLOYEE BENEFITS	45,563,398	15,942	2	2,858
PURCHASED SERVICES	47,830,482	15,942	2	3,000
TUITION	17,969,303	189	4	95,076
SUPPLIES	7,615,368	15,942	2	478
PROPERTY	1,026,571	15,942	2	64
OTHER	292,450	15,942	2	18
TOTAL	311,980,127	16,131	1	19,340

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

#### PUPIL BASIS

- 1 ENROLLMENT PLUS OUTPLACED PUPILS
- 2 ENROLLMENT IN DISTRICT SCHOOLS
- 4 OUTPLACED PUPILS

June 24, 2020 CONNECTICUT STATE DEPARTMENT OF EDUCATION

### BUREAU OF FISCAL SERVICES OUTPLACEMENT PPE REPORT

DISTRICT: 135 STAMFORD 2018-19

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	16,013,016	109	146,908
TUITION FOR INTERDISTRICT MAGNET	6,375	18	354
OTHER TUITION	1,949,913	62	31,450
TOTAL TUITION	17,969,303	189	95,076