

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 134 STAFFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1340211	Stafford Tutoring Program	254	7,694	7,948
1340311	Staffordville School	254	17,634	17,888
1340411	West Stafford School	2,370	18,033	20,403
1340611	Stafford Elementary School	297	17,943	18,240
1345211	Stafford Middle School	254	16,803	17,057
1346111	Stafford High School	291	19,151	19,441
TOTAL DISTRICT EXPENDITURES		462	18,131	18,593

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 134 STAFFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1340211	Stafford Tutoring Program	17,061	7	251	2,186	0	2,437	5,511	7,948
1340311	Staffordville School	1,819,527	147	251	12,125	1	12,378	5,511	17,888
1340411	West Stafford School	2,144,516	144	2,368	12,366	159	14,892	5,511	20,403
1340611	Stafford Elementary School	5,982,671	470	294	12,432	3	12,729	5,511	18,240
1345211	Stafford Middle School	4,029,597	349	251	11,295	0	11,546	5,511	17,057
1346111	Stafford High School	5,349,452	384	288	13,581	61	13,931	5,511	19,441
TOTAL SCHOOL EXPENDITURES		19,342,825	1,501	477	12,378	32	12,887	5,511	18,397
DISTRICT CENTRAL EXPENDITURES		8,271,420	1,501	3	5,503	5		5,511	
OUTPLACED/OUT OF DISTRICT PUPILS		1,372,849	58	0	23,670	0			23,670
TOTAL DISTRICT EXPENDITURES		28,987,094	1,559	462	18,096	35			18,593

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 134 STAFFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1340211	Stafford Tutori	06	12	7	100	991	457	88	0	12	180	709	0	0	0	2,437
1340311	Staffordville S	PK	01	147	52	8,081	808	404	136	12	1,515	1,418	4	0	0	12,378
1340411	West Stafford S	PK	01	144	47	10,402	852	411	4	54	1,524	1,645	2	0	0	14,892
1340611	Stafford Elemen	02	05	470	54	8,358	1,161	420	228	12	902	1,646	1	0	0	12,729
1345211	Stafford Middle	06	08	349	44	7,061	1,037	527	346	17	1,257	1,271	30	0	0	11,546
1346111	Stafford High S	09	12	384	40	8,715	1,372	97	305	200	1,201	1,664	172	0	204	13,931

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 134 STAFFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1340211	Stafford Tutoring Program	06	12	7	100	1,626	30	429	331	5	17	2,437
1340311	Staffordville School	PK	01	147	52	10,521	682	440	704	7	23	12,378
1340411	West Stafford School	PK	01	144	47	11,989	780	1,066	985	24	49	14,892
1340611	Stafford Elementary Schoo	02	05	470	54	10,726	564	488	901	30	20	12,729
1345211	Stafford Middle School	06	08	349	44	9,702	596	497	709	20	22	11,546
1346111	Stafford High School	09	12	384	40	11,320	719	935	880	29	47	13,931

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 134 STAFFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	13,838,997	1,559	1	8,877
SUPPORT SERVICES - STUDENTS	1,788,431	1,501	2	1,191
SUPPORT SERVICES - INSTRUCTION	1,002,974	1,501	2	668
SUPPORT SERVICES - GENERAL ADMIN	686,397	1,501	2	457
SUPPORT SERVICES - SCHOOL ADMIN	1,767,418	1,501	2	1,177
CENTRAL AND OTHER SUPPORT SERVICES	4,859,054	1,501	2	3,237
OPERATION AND MAINTENANCE OF PLANT	2,602,170	1,501	2	1,734
STUDENT TRANSPORTATION SERVICES	2,363,385	1,571	3	1,504
FOOD SERVICES	0	1,501	2	0
ENTERPRISE OPERATIONS	0	1,501	2	0
MINOR SCHOOL CONSRUCTION	78,268	1,501	2	52
TOTAL	28,987,094	1,559	1	18,593

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 134 STAFFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	17,248,688	1,501	2	11,491
EMPLOYEE BENEFITS	4,572,626	1,501	2	3,046
PURCHASED SERVICES	3,906,146	1,501	2	2,602
TUITION	1,372,849	58	4	23,670
SUPPLIES	1,434,004	1,501	2	955
PROPERTY	273,987	1,501	2	183
OTHER	178,795	1,501	2	119
TOTAL	28,987,094	1,559	1	18,593

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 134 STAFFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,086,820	10	108,682
TUITION FOR INTERDISTRICT MAGNET	229,715	41	5,603
OTHER TUITION	56,314	7	8,045
TOTAL TUITION	1,372,849	58	23,670

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.