

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 132 SOUTH WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
1320111	Philip R. Smith School	360	14,707	15,067
1320211	Pleasant Valley School	257	13,674	13,931
1320311	Alternative Education Program	30	3,913	3,942
1320511	Preschool Outreach Program	316	12,690	13,006
1320611	Orchard Hill School	211	13,882	14,094
1320711	Eli Terry School	376	16,753	17,129
1325111	Timothy Edwards School	251	17,761	18,012
1326211	South Windsor High School	95	19,325	19,420
1329011	Project Worth Young Adult Acad	30	33,822	33,851
TOTAL DISTRICT EXPENDITURES		212	16,800	17,012

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 132 SOUTH WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1320111	Philip R. Smith School	5,164,936	394	334	12,775	0	13,109	1,958	15,067
1320211	Pleasant Valley School	6,381,625	533	231	11,742	0	11,973	1,958	13,931
1320311	Alternative Education Program	23,814	12	4	1,980	0	1,985	1,958	3,942
1320511	Preschool Outreach Program	950,146	86	291	10,757	0	11,048	1,958	13,006
1320611	Orchard Hill School	7,475,634	616	186	11,950	0	12,136	1,958	14,094
1320711	Eli Terry School	6,720,935	443	351	14,820	0	15,171	1,958	17,129
1325111	Timothy Edwards School	15,749,060	981	225	15,829	0	16,054	1,958	18,012
1326211	South Windsor High School	22,106,755	1,266	69	17,308	85	17,462	1,958	19,420
1329011	Project Worth Young Adult Acad	287,038	9	4	31,889	0	31,893	1,958	33,851
TOTAL SCHOOL EXPENDITURES		64,859,943	4,340	198	14,722	25	14,945	1,958	16,903
DISTRICT CENTRAL EXPENDITURES		8,497,651	4,340	25	1,910	23		1,958	
OUTPLACED/OUT OF DISTRICT PUPILS		4,572,947	241	0	18,975	0			18,975
TOTAL DISTRICT EXPENDITURES		77,930,541	4,581	212	16,755	45			17,012

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 132 SOUTH WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1320111	Philip R. Smith	K	05	394	25	9,253	940	22	0	267	1,231	1,395	0	0	0	13,109
1320211	Pleasant Valley	K	05	533	35	8,386	853	26	0	267	1,200	1,241	0	0	0	11,973
1320311	Alternative Edu	09	12	12	75	285	216	15	0	267	437	766	0	0	0	1,985
1320511	Preschool Outre	PK	PK	86	59	11,048	0	0	0	0	0	0	0	0	0	11,048
1320611	Orchard Hill Sc	K	05	616	33	8,408	1,015	34	0	267	1,134	1,277	1	0	0	12,136
1320711	Eli Terry Schoo	K	05	443	32	10,563	1,750	28	0	267	1,120	1,443	0	0	0	15,171
1325111	Timothy Edwards	06	08	981	25	10,939	1,678	22	3	298	1,324	1,788	2	0	0	16,054
1326211	South Windsor H	09	12	1,266	30	11,206	2,163	32	175	297	1,464	2,089	27	0	9	17,462
1329011	Project Worth Y	12	12	9	100	30,267	214	14	0	267	366	766	0	0	0	31,893

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 132 SOUTH WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1320111	Philip R. Smith School	K	05	394	25	9,019	2,602	630	644	209	4	13,109
1320211	Pleasant Valley School	K	05	533	35	8,222	2,360	653	530	205	3	11,973
1320311	Alternative Education Pro	09	12	12	75	869	247	594	119	151	3	1,985
1320511	Preschool Outreach Progra	PK	PK	86	59	8,978	2,013	0	57	0	0	11,048
1320611	Orchard Hill School	K	05	616	33	8,376	2,399	645	506	205	4	12,136
1320711	Eli Terry School	K	05	443	32	10,555	2,905	830	672	205	4	15,171
1325111	Timothy Edwards School	06	08	981	25	11,210	3,198	651	798	187	10	16,054
1326211	South Windsor High School	09	12	1,266	30	11,661	3,362	1,084	913	423	19	17,462
1329011	Project Worth Young Adult	12	12	9	100	24,381	5,439	1,660	258	151	3	31,893

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 132 SOUTH WINDSOR

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	48,691,016	4,581	1	10,629
SUPPORT SERVICES - STUDENTS	6,615,377	4,340	2	1,524
SUPPORT SERVICES - INSTRUCTION	1,547,763	4,340	2	357
SUPPORT SERVICES - GENERAL ADMIN	1,416,508	4,340	2	326
SUPPORT SERVICES - SCHOOL ADMIN	5,479,099	4,340	2	1,262
CENTRAL AND OTHER SUPPORT SERVICES	3,080,347	4,340	2	710
OPERATION AND MAINTENANCE OF PLANT	7,309,132	4,340	2	1,684
STUDENT TRANSPORTATION SERVICES	3,780,500	4,211	3	898
FOOD SERVICES	0	4,340	2	0
ENTERPRISE OPERATIONS	0	4,340	2	0
MINOR SCHOOL CONSRUCTION	10,800	4,340	2	2
TOTAL	77,930,541	4,581	1	17,012

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 132 SOUTH WINDSOR

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	47,281,481	4,340	2	10,894
EMPLOYEE BENEFITS	13,473,589	4,340	2	3,105
PURCHASED SERVICES	7,666,105	4,340	2	1,766
TUITION	4,572,947	241	4	18,975
SUPPLIES	3,371,588	4,340	2	777
PROPERTY	1,494,459	4,340	2	344
OTHER	70,372	4,340	2	16
TOTAL	77,930,541	4,581	1	17,012

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 132 SOUTH WINDSOR

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	2,764,119	28	98,719
TUITION FOR INTERDISTRICT MAGNET	573,676	197	2,912
OTHER TUITION	1,235,152	16	77,197
TOTAL TUITION	4,572,947	241	18,975

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.