

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD PPE REPORT  
 2018-19

DISTRICT: 131 SOUTHLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER FUNDS		TOTAL
			FEDERAL FUNDS	STATE, LOCAL AND OTHER FUNDS	
1310111	Alta	244	9,534		9,778
1310211	Hatton Elementary School	623	17,816		18,439
1310411	Language Based Classroom at Ha	244	4,591		4,835
1310511	EASE	244	3,604		3,848
1310611	Plantsville Elementary School	244	13,813		14,057
1310711	South End Elementary School	244	13,883		14,127
1310811	Strong Elementary School	482	15,594		16,076
1310911	Thalberg Elementary School	482	12,593		13,075
1311211	Therapeutic Educational Settin	244	3,607		3,851
1311311	Flanders Elementary School	482	13,359		13,841
1311411	Urbin T. Kelley School	244	15,897		16,141
1311511	Derynoski Elementary School	482	13,780		14,262
1311611	Therapeutic Educational Altern	244	3,604		3,848
1311711	Achieve	244	3,607		3,851
1311811	Language Based Classroom, Mult	244	4,591		4,835
1312011	Southington Public Schools Pre	244	4,591		4,835
1312111	Southington Public Schools Pre	244	3,604		3,848
1312211	STELLAR	244	3,607		3,851
1312311	Language Based Classroom II	244	4,591		4,835
1315111	Joseph A. Depaolo Middle Schoo	244	15,487		15,731
1315311	John F. Kennedy Middle School	244	15,597		15,842
1316211	Southington High School	275	15,391		15,666
TOTAL DISTRICT EXPENDITURES		320	15,057		15,378

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 131 SOUTHLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1310111	Alta	266,613	32	242	8,076	14	8,332	1,446	9,778
1310211	Hatton Elementary School	5,454,857	321	621	16,359	14	16,993	1,446	18,439
1310411	Language Based Classroom at Ha	37,283	11	242	3,134	14	3,389	1,446	4,835
1310511	EASE	26,418	11	242	2,146	14	2,402	1,446	3,848
1310611	Plantsville Elementary School	3,341,813	265	242	12,355	14	12,611	1,446	14,057
1310711	South End Elementary School	2,954,631	233	242	12,425	14	12,681	1,446	14,127
1310811	Strong Elementary School	4,111,114	281	480	14,136	14	14,630	1,446	16,076
1310911	Thalberg Elementary School	5,186,631	446	480	11,135	14	11,629	1,446	13,075
1311211	Therapeutic Educational Settin	36,071	15	242	2,149	14	2,405	1,446	3,851
1311311	Flanders Elementary School	3,545,085	286	480	11,901	14	12,395	1,446	13,841
1311411	Urbin T. Kelley School	4,276,355	291	242	14,440	14	14,695	1,446	16,141
1311511	Derynoski Elementary School	6,856,724	535	480	12,322	14	12,816	1,446	14,262
1311611	Therapeutic Educational Altern	24,016	10	242	2,146	14	2,402	1,446	3,848
1311711	Achieve	36,071	15	242	2,149	14	2,405	1,446	3,851
1311811	Language Based Classroom, Mult	50,840	15	242	3,134	14	3,389	1,446	4,835
1312011	Southington Public Schools Pre	237,253	70	242	3,134	14	3,389	1,446	4,835
1312111	Southington Public Schools Pre	45,631	19	242	2,146	14	2,402	1,446	3,848
1312211	STELLAR	21,642	9	242	2,149	14	2,405	1,446	3,851
1312311	Language Based Classroom II	33,893	10	242	3,134	14	3,389	1,446	4,835
1315111	Joseph A. Depaolo Middle Schoo	10,585,213	741	242	13,968	75	14,285	1,446	15,731
1315311	John F. Kennedy Middle School	10,998,127	764	242	14,079	74	14,395	1,446	15,842
1316211	Southington High School	28,013,514	1,970	273	13,932	15	14,220	1,446	15,666
TOTAL SCHOOL EXPENDITURES		86,139,796	6,350	329	13,208	29	13,565	1,446	15,011
DISTRICT CENTRAL EXPENDITURES		9,182,517	6,350	2	1,444	0		1,446	
OUTPLACED/OUT OF DISTRICT PUPILS		5,539,166	209	0	26,503	0			26,503
TOTAL DISTRICT EXPENDITURES		100,861,478	6,559	320	15,029	28			15,378

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 131 SOUTHLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1310111	Alta	09	12	32	84	886	748	6	0	101	5,966	625	0	0	0	8,332
1310211	Hatton Elementa	K	05	321	29	13,042	1,122	6	0	263	816	1,744	0	0	0	16,993
1310411	Language Based	K	05	11	100	1,873	745	6	0	101	40	625	0	0	0	3,389
1310511	EASE	06	08	11	100	886	745	6	0	101	40	625	0	0	0	2,402
1310611	Plantsville Ele	K	05	265	28	8,739	1,008	6	0	286	931	1,640	0	0	0	12,611
1310711	South End Eleme	K	05	233	35	8,315	1,250	6	0	267	1,075	1,767	0	0	0	12,681
1310811	Strong Elementa	K	05	281	34	10,548	1,041	6	0	241	925	1,870	0	0	0	14,630
1310911	Thalberg Elemen	K	05	446	31	8,209	1,035	6	0	276	645	1,458	0	0	0	11,629
1311211	Therapeutic Edu	09	12	15	100	886	748	6	0	101	40	625	0	0	0	2,405
1311311	Flanders Elemen	K	05	286	38	8,723	921	6	0	261	874	1,610	0	0	0	12,395
1311411	Urbin T. Kelley	K	05	291	24	10,849	1,092	6	0	290	898	1,560	0	0	0	14,695
1311511	Derynoski Eleme	K	05	535	33	9,199	914	6	0	317	961	1,419	0	0	0	12,816
1311611	Therapeutic Edu	06	08	10	100	886	745	6	0	101	40	625	0	0	0	2,402
1311711	Achieve	09	12	15	100	886	748	6	0	101	40	625	0	0	0	2,405
1311811	Language Based	K	05	15	100	1,873	745	6	0	101	40	625	0	0	0	3,389
1312011	Southington Pub	PK	PK	70	74	1,873	745	6	0	101	40	625	0	0	0	3,389
1312111	Southington Pub	PK	PK	19	68	886	745	6	0	101	40	625	0	0	0	2,402
1312211	STELLAR	12	12	9	100	886	748	6	0	101	40	625	0	0	0	2,405
1312311	Language Based	K	05	10	100	1,873	745	6	0	101	40	625	0	0	0	3,389
1315111	Joseph A. Depao	06	08	741	34	10,461	1,377	6	0	189	898	1,273	14	68	0	14,285
1315311	John F. Kennedy	06	08	764	30	10,658	1,299	6	0	185	871	1,294	17	66	0	14,395
1316211	Southington Hig	09	12	1,970	28	9,477	1,370	6	0	236	1,113	1,392	86	444	97	14,220

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 131 SOUTHTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1310111	Alta	09	12	32	84	6,028	1,687	483	115	19	0	8,332
1310211	Hatton Elementary School	K	05	321	29	12,100	3,760	725	388	21	0	16,993
1310411	Language Based Classroom	K	05	11	100	2,140	597	480	153	19	0	3,389
1310511	EASE	06	08	11	100	1,398	389	480	115	19	0	2,402
1310611	Plantsville Elementary Sc	K	05	265	28	8,869	2,592	742	384	24	0	12,611
1310711	South End Elementary Scho	K	05	233	35	8,890	2,619	789	361	22	0	12,681
1310811	Strong Elementary School	K	05	281	34	10,181	3,103	843	484	19	0	14,630
1310911	Thalberg Elementary Schoo	K	05	446	31	8,176	2,390	704	339	21	0	11,629
1311211	Therapeutic Educational S	09	12	15	100	1,399	389	483	115	19	0	2,405
1311311	Flanders Elementary Schoo	K	05	286	38	8,664	2,555	890	259	28	0	12,395
1311411	Urbin T. Kelley School	K	05	291	24	10,421	3,119	870	265	19	0	14,695
1311511	Derynoski Elementary Scho	K	05	535	33	8,955	2,680	769	394	19	0	12,816
1311611	Therapeutic Educational A	06	08	10	100	1,398	389	480	115	19	0	2,402
1311711	Achieve	09	12	15	100	1,399	389	483	115	19	0	2,405
1311811	Language Based Classroom,	K	05	15	100	2,140	597	480	153	19	0	3,389
1312011	Southington Public School	PK	PK	70	74	2,140	597	480	153	19	0	3,389
1312111	Southington Public School	PK	PK	19	68	1,398	389	480	115	19	0	2,402
1312211	STELLAR	12	12	9	100	1,399	389	483	115	19	0	2,405
1312311	Language Based Classroom	K	05	10	100	2,140	597	480	153	19	0	3,389
1315111	Joseph A. Depaolo Middle	06	08	741	34	10,063	3,023	854	322	24	0	14,285
1315311	John F. Kennedy Middle Sc	06	08	764	30	10,117	3,055	883	317	23	0	14,395
1316211	Southington High School	09	12	1,970	28	9,755	2,861	1,066	384	58	97	14,220

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 131 SOUTHTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	66,044,430	6,559	1	10,069
SUPPORT SERVICES - STUDENTS	7,616,487	6,350	2	1,199
SUPPORT SERVICES - INSTRUCTION	1,638,480	6,350	2	258
SUPPORT SERVICES - GENERAL ADMIN	4,043,061	6,350	2	637
SUPPORT SERVICES - SCHOOL ADMIN	6,052,867	6,350	2	953
CENTRAL AND OTHER SUPPORT SERVICES	533,840	6,350	2	84
OPERATION AND MAINTENANCE OF PLANT	9,066,442	6,350	2	1,428
STUDENT TRANSPORTATION SERVICES	4,699,794	3,975	3	1,182
FOOD SERVICES	0	6,350	2	0
ENTERPRISE OPERATIONS	975,056	6,350	2	154
MINOR SCHOOL CONSRUCTION	191,022	6,350	2	30
TOTAL	100,861,478	6,559	1	15,378

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 131 SOUTHTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	62,823,177	6,350	2	9,893
EMPLOYEE BENEFITS	18,735,618	6,350	2	2,950
PURCHASED SERVICES	11,074,040	6,350	2	1,744
TUITION	5,539,166	209	4	26,503
SUPPLIES	2,243,034	6,350	2	353
PROPERTY	210,298	6,350	2	33
OTHER	236,145	6,350	2	37
TOTAL	100,861,478	6,559	1	15,378

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 131 SOUTHRINGTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	3,917,002	36	108,806
TUITION FOR INTERDISTRICT MAGNET	615,354	159	3,870
OTHER TUITION	1,006,810	14	71,915
TOTAL TUITION	5,539,166	209	26,503

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.