

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 128 SIMSBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
1280111	Central School	302	15,380	15,682	
1280211	Farmington Valley Transition A	59	12,836	12,895	
1280311	Tariffville School	302	17,925	18,227	
1280411	Tootin' Hills School	302	16,890	17,192	
1280611	Latimer Lane School	302	16,233	16,535	
1280711	Squadron Line School	302	15,008	15,310	
1285111	Henry James Memorial School	302	17,971	18,273	
1286111	Simsbury High School	302	18,069	18,371	
TOTAL DISTRICT EXPENDITURES		300	17,038	17,338	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 128 SIMSBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1280111	Central School	5,182,499	377	243	13,501	3	13,747	1,935	15,682
1280211	Farmington Valley Transition A	405,533	37	0	10,801	159	10,960	1,935	12,895
1280311	Tariffville School	4,040,418	248	243	16,046	3	16,292	1,935	18,227
1280411	Tootin' Hills School	5,644,943	370	243	15,011	3	15,257	1,935	17,192
1280611	Latimer Lane School	5,927,718	406	243	14,354	3	14,600	1,935	16,535
1280711	Squadron Line School	8,332,449	623	243	13,129	3	13,375	1,935	15,310
1285111	Henry James Memorial School	9,900,687	606	243	16,092	3	16,338	1,935	18,273
1286111	Simsbury High School	22,878,453	1,392	243	16,190	3	16,436	1,935	18,371
TOTAL SCHOOL EXPENDITURES		62,312,700	4,059	240	15,107	5	15,352	1,935	17,287
DISTRICT CENTRAL EXPENDITURES		7,854,436	4,059	59	1,871	5		1,935	
OUTPLACED/OUT OF DISTRICT PUPILS		3,122,126	168	302	18,282	0			18,584
TOTAL DISTRICT EXPENDITURES		73,289,262	4,227	300	17,029	9			17,338

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 128 SIMSBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1280111	Central School	K	06	377	20	9,677	1,013	224	140	350	841	1,491	0	0	11	13,747
1280211	Farmington Vall	12	12	37	100	10,440	521	0	0	0	0	0	0	0	0	10,960
1280311	Tariffville Sch	K	06	248	41	11,549	1,082	220	378	350	1,228	1,473	0	0	11	16,292
1280411	Tootin' Hills S	K	06	370	23	10,999	987	223	353	350	855	1,479	0	0	11	15,257
1280611	Latimer Lane Sc	K	06	406	23	10,527	970	226	338	350	790	1,390	0	0	11	14,600
1280711	Squadron Line S	PK	06	623	28	9,356	1,003	224	256	350	832	1,342	0	0	11	13,375
1285111	Henry James Mem	07	08	606	24	11,135	1,710	88	316	350	952	1,776	0	0	11	16,338
1286111	Simsbury High S	09	12	1,392	22	10,044	1,733	81	151	933	1,068	1,740	66	609	11	16,436

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 128 SIMSBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1280111	Central School	K	06	377	20	10,059	2,509	524	580	74	0	13,747
1280211	Farmington Valley Transit	12	12	37	100	6,997	3,190	351	284	138	0	10,960
1280311	Tariffville School	K	06	248	41	12,105	3,025	512	595	55	0	16,292
1280411	Tootin' Hills School	K	06	370	23	11,295	2,796	538	563	65	0	15,257
1280611	Latimer Lane School	K	06	406	23	10,761	2,678	523	532	106	0	14,600
1280711	Squadron Line School	PK	06	623	28	9,878	2,455	528	482	32	0	13,375
1285111	Henry James Memorial Scho	07	08	606	24	12,086	3,047	569	531	104	0	16,338
1286111	Simsbury High School	09	12	1,392	22	11,995	3,037	640	695	69	0	16,436

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 128 SIMSBURY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	45,929,245	4,227	1	10,866
SUPPORT SERVICES - STUDENTS	5,612,112	4,059	2	1,383
SUPPORT SERVICES - INSTRUCTION	4,593,410	4,059	2	1,132
SUPPORT SERVICES - GENERAL ADMIN	1,365,775	4,059	2	336
SUPPORT SERVICES - SCHOOL ADMIN	3,840,259	4,059	2	946
CENTRAL AND OTHER SUPPORT SERVICES	1,565,322	4,059	2	386
OPERATION AND MAINTENANCE OF PLANT	6,552,121	4,059	2	1,614
STUDENT TRANSPORTATION SERVICES	2,940,029	3,672	3	801
FOOD SERVICES	0	4,059	2	0
ENTERPRISE OPERATIONS	847,343	4,059	2	209
MINOR SCHOOL CONSRUCTION	43,647	4,059	2	11
TOTAL	73,289,262	4,227	1	17,338

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 128 SIMSBURY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	48,270,920	4,059	2	11,892
EMPLOYEE BENEFITS	12,177,011	4,059	2	3,000
PURCHASED SERVICES	6,062,205	4,059	2	1,494
TUITION	3,122,126	168	4	18,584
SUPPLIES	2,619,810	4,059	2	645
PROPERTY	790,634	4,059	2	195
OTHER	246,556	4,059	2	61
TOTAL	73,289,262	4,227	1	17,338

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 128 SIMSBURY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	2,827,111	17	166,301
TUITION FOR INTERDISTRICT MAGNET	231,260	142	1,629
OTHER TUITION	63,755	9	7,084
TOTAL TUITION	3,122,126	168	18,584

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.