

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 126 SHELTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1260111	Pre-Kindergarten	0	12,299	12,299
1260511	Elizabeth Shelton School	278	13,322	13,600
1260611	Sunnyside School	742	16,814	17,556
1260711	Transition Program	0	15,347	15,347
1260811	Long Hill School	742	15,217	15,959
1260911	Mohegan School	278	15,557	15,834
1261011	Booth Hill School	278	14,265	14,543
1261111	Perry Hill Elementary School	742	15,249	15,991
1265111	Intermediate School	262	16,259	16,520
1266111	Shelton High School	295	15,504	15,800
TOTAL DISTRICT EXPENDITURES		391	15,433	15,824

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 126 SHELTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1260111	Pre-Kindergarten	245,328	23	0	10,666	0	10,666	1,633	12,299
1260511	Elizabeth Shelton School	5,624,498	470	278	11,689	0	11,967	1,633	13,600
1260611	Sunnyside School	3,598,603	226	742	15,181	0	15,923	1,633	17,556
1260711	Transition Program	233,138	17	0	13,714	0	13,714	1,633	15,347
1260811	Long Hill School	5,415,204	378	742	13,584	0	14,326	1,633	15,959
1260911	Mohegan School	4,303,053	303	278	13,924	0	14,201	1,633	15,834
1261011	Booth Hill School	4,453,876	345	278	12,632	0	12,910	1,633	14,543
1261111	Perry Hill Elementary School	10,467,246	729	742	13,617	0	14,358	1,633	15,991
1265111	Intermediate School	11,463,282	770	262	14,626	0	14,887	1,633	16,520
1266111	Shelton High School	19,847,788	1,401	295	13,872	0	14,167	1,633	15,800
TOTAL SCHOOL EXPENDITURES		65,652,016	4,662	408	13,593	0	14,001	1,633	15,634
OTHER IN-DISTRICT PUPILS			27					1,633	1,633
DISTRICT CENTRAL EXPENDITURES		7,656,609	4,689	0	1,633	0		1,633	
OUTPLACED/OUT OF DISTRICT PUPILS		4,214,107	210	0	20,067	0			20,067
TOTAL DISTRICT EXPENDITURES		77,522,732	4,899	391	15,433	0			15,824

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 126 SHELTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1260111	Pre-Kindergarte	PK	PK	23	100	10,666	0	0	0	0	0	0	0	0	0	10,666
1260511	Elizabeth Shelt	K	04	470	36	7,620	1,765	29	210	0	941	1,401	0	0	0	11,967
1260611	Sunnyside Schoo	K	04	226	58	9,973	2,098	29	522	0	1,311	1,990	0	0	0	15,923
1260711	Transition Prog	12	12	17	100	6,407	7,307	0	0	0	0	0	0	0	0	13,714
1260811	Long Hill Schoo	K	04	378	56	9,285	2,065	29	308	0	1,117	1,521	0	0	0	14,326
1260911	Mohegan School	PK	04	303	35	8,280	2,681	29	460	0	1,041	1,711	0	0	0	14,201
1261011	Booth Hill Scho	K	04	345	29	8,545	1,458	29	295	0	989	1,593	0	0	0	12,910
1261111	Perry Hill Elem	05	06	729	41	9,558	1,825	29	171	0	926	1,850	0	0	0	14,358
1265111	Intermediate Sc	07	08	770	38	10,092	1,559	29	164	0	978	2,065	0	0	0	14,887
1266111	Shelton High Sc	09	12	1,401	35	8,856	1,491	29	116	0	1,030	2,137	81	427	0	14,167

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 126 SHELTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1260111	Pre-Kindergarten	PK	PK	23	100	8,504	1,956	207	0	0	0	10,666
1260511	Elizabeth Shelton School	K	04	470	36	8,468	2,284	678	447	46	44	11,967
1260611	Sunnyside School	K	04	226	58	11,617	2,718	807	709	28	44	15,923
1260711	Transition Program	12	12	17	100	12,293	1,421	0	0	0	0	13,714
1260811	Long Hill School	K	04	378	56	10,520	2,463	753	516	31	44	14,326
1260911	Mohegan School	PK	04	303	35	10,410	2,387	743	589	28	44	14,201
1261011	Booth Hill School	K	04	345	29	9,465	2,146	698	528	28	44	12,910
1261111	Perry Hill Elementary Sch	05	06	729	41	10,501	2,453	697	635	28	44	14,358
1265111	Intermediate School	07	08	770	38	10,991	2,579	555	688	28	46	14,887
1266111	Shelton High School	09	12	1,401	35	10,283	2,209	717	810	84	63	14,167

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 126 SHELTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	46,516,976	4,899	1	9,495
SUPPORT SERVICES - STUDENTS	8,154,857	4,689	2	1,739
SUPPORT SERVICES - INSTRUCTION	1,457,704	4,689	2	311
SUPPORT SERVICES - GENERAL ADMIN	614,005	4,689	2	131
SUPPORT SERVICES - SCHOOL ADMIN	4,688,084	4,689	2	1,000
CENTRAL AND OTHER SUPPORT SERVICES	1,434,898	4,689	2	306
OPERATION AND MAINTENANCE OF PLANT	8,684,159	4,689	2	1,852
STUDENT TRANSPORTATION SERVICES	5,373,791	4,915	3	1,093
FOOD SERVICES	0	4,689	2	0
ENTERPRISE OPERATIONS	598,257	4,689	2	128
MINOR SCHOOL CONSRUCTION	0	4,689	2	0
TOTAL	77,522,732	4,899	1	15,824

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 126 SHELTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	49,501,562	4,689	2	10,557
EMPLOYEE BENEFITS	11,400,423	4,689	2	2,431
PURCHASED SERVICES	8,543,817	4,689	2	1,822
TUITION	4,214,107	210	4	20,067
SUPPLIES	3,376,305	4,689	2	720
PROPERTY	218,871	4,689	2	47
OTHER	267,647	4,689	2	57
TOTAL	77,522,732	4,899	1	15,824

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 126 SHELTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	2,534,307	24	105,596
TUITION FOR INTERDISTRICT MAGNET	182,695	141	1,296
OTHER TUITION	1,497,105	45	33,269
TOTAL TUITION	4,214,107	210	20,067

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.