

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 124 SEYMOUR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1240111	Bungay School	638	14,705	15,343
1240211	Chatfield-LoPresti School	953	13,929	14,882
1245111	Seymour Middle School	349	15,526	15,875
1246111	Seymour High School	700	15,298	15,998
TOTAL DISTRICT EXPENDITURES		639	15,258	15,897

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 124 SEYMOUR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1240111	Bungay School	6,043,867	441	633	13,072	0	13,705	1,638	15,343
1240211	Chatfield-LoPresti School	7,138,433	539	948	12,296	0	13,244	1,638	14,882
1245111	Seymour Middle School	7,460,249	524	344	13,893	0	14,237	1,638	15,875
1246111	Seymour High School	9,477,819	660	695	13,665	0	14,360	1,638	15,998
TOTAL SCHOOL EXPENDITURES		30,120,368	2,164	660	13,258	0	13,919	1,638	15,557
DISTRICT CENTRAL EXPENDITURES		3,544,226	2,164	5	1,633	0		1,638	
OUTPLACED/OUT OF DISTRICT PUPILS		2,166,527	90	0	24,073	0			24,073
TOTAL DISTRICT EXPENDITURES		35,831,121	2,254	639	15,258	0			15,897

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 124 SEYMOUR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1240111	Bungay School	K	05	441	39	9,416	836	249	261	61	1,480	1,401	0	0	0	13,705
1240211	Chatfield-LoPre	PK	05	539	53	9,185	989	104	218	61	1,215	1,472	0	0	0	13,244
1245111	Seymour Middle	06	08	524	42	9,538	1,134	104	1	61	1,355	1,934	10	99	0	14,237
1246111	Seymour High Sc	09	12	660	42	8,705	956	104	4	61	1,601	2,087	74	769	0	14,360

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 124 SEYMOUR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1240111	Bungay School	K	05	441	39	9,658	2,561	877	570	31	8	13,705
1240211	Chatfield-LoPresti School	PK	05	539	53	9,335	2,245	940	714	2	8	13,244
1245111	Seymour Middle School	06	08	524	42	9,905	2,583	933	808	6	2	14,237
1246111	Seymour High School	09	12	660	42	9,551	2,693	1,199	876	27	14	14,360

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 124 SEYMOUR

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	22,023,914	2,254	1	9,771
SUPPORT SERVICES - STUDENTS	2,127,002	2,164	2	983
SUPPORT SERVICES - INSTRUCTION	656,684	2,164	2	303
SUPPORT SERVICES - GENERAL ADMIN	682,830	2,164	2	316
SUPPORT SERVICES - SCHOOL ADMIN	3,073,715	2,164	2	1,420
CENTRAL AND OTHER SUPPORT SERVICES	924,336	2,164	2	427
OPERATION AND MAINTENANCE OF PLANT	3,876,307	2,164	2	1,791
STUDENT TRANSPORTATION SERVICES	1,906,803	2,286	3	834
FOOD SERVICES	0	2,164	2	0
ENTERPRISE OPERATIONS	559,530	2,164	2	259
MINOR SCHOOL CONSRUCTION	0	2,164	2	0
TOTAL	35,831,121	2,254	1	15,897

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 124 SEYMOUR

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	21,614,593	2,164	2	9,988
EMPLOYEE BENEFITS	5,729,595	2,164	2	2,648
PURCHASED SERVICES	4,429,702	2,164	2	2,047
TUITION	2,166,527	90	4	24,073
SUPPLIES	1,800,844	2,164	2	832
PROPERTY	35,970	2,164	2	17
OTHER	53,889	2,164	2	25
TOTAL	35,831,121	2,254	1	15,897

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 124 SEYMOUR

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,318,048	14	94,146
TUITION FOR INTERDISTRICT MAGNET	66,072	42	1,573
OTHER TUITION	782,407	34	23,012
TOTAL TUITION	2,166,527	90	24,073

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.