

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 119 ROCKY HILL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1190411	Myrtle H. Stevens School	412	14,406	14,818
1190511	West Hill School	242	13,611	13,853
1195111	Albert D. Griswold Middle Scho	484	16,750	17,234
1196111	Rocky Hill High School	241	18,266	18,507
TOTAL DISTRICT EXPENDITURES		319	15,451	15,770

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 119 ROCKY HILL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1190411	Myrtle H. Stevens School	7,548,639	608	412	11,993	11	12,416	2,403	14,818
1190511	West Hill School	8,725,103	762	242	11,198	11	11,450	2,403	13,853
1195111	Albert D. Griswold Middle Scho	9,225,230	622	484	14,337	11	14,832	2,403	17,234
1196111	Rocky Hill High School	11,933,672	741	241	15,853	11	16,105	2,403	18,507
TOTAL SCHOOL EXPENDITURES		37,432,643	2,733	334	13,317	11	13,662	2,403	16,064
OTHER IN-DISTRICT PUPILS			7					2,403	2,403
DISTRICT CENTRAL EXPENDITURES		6,583,033	2,740	-0	2,403	0		2,403	
OUTPLACED/OUT OF DISTRICT PUPILS		2,094,855	184	102	11,283	0			11,385
TOTAL DISTRICT EXPENDITURES		46,110,531	2,924	319	15,441	10			15,770

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 119 ROCKY HILL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1190411	Myrtle H. Steve	PK	05	608	41	8,560	1,113	252	219	329	886	941	0	0	116	12,416
1190511	West Hill Schoo	PK	05	762	32	7,813	1,259	67	135	332	759	827	0	0	258	11,450
1195111	Albert D. Grisw	05	08	622	29	10,432	822	402	199	337	919	979	20	0	721	14,832
1196111	Rocky Hill High	09	12	741	34	11,169	1,036	77	237	342	1,030	1,654	101	0	458	16,105

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 119 ROCKY HILL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1190411	Myrtle H. Stevens School	PK	05	608	41	9,038	2,119	482	404	369	5	12,416
1190511	West Hill School	PK	05	762	32	8,273	1,937	560	398	277	5	11,450
1195111	Albert D. Griswold Middle	05	08	622	29	10,433	2,450	1,168	487	285	8	14,832
1196111	Rocky Hill High School	09	12	741	34	11,102	2,610	1,225	779	346	42	16,105

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 119 ROCKY HILL

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	29,132,936	2,924	1	9,963
SUPPORT SERVICES - STUDENTS	2,951,860	2,740	2	1,077
SUPPORT SERVICES - INSTRUCTION	3,075,169	2,740	2	1,122
SUPPORT SERVICES - GENERAL ADMIN	1,085,535	2,740	2	396
SUPPORT SERVICES - SCHOOL ADMIN	2,451,929	2,740	2	895
CENTRAL AND OTHER SUPPORT SERVICES	614,143	2,740	2	224
OPERATION AND MAINTENANCE OF PLANT	3,573,897	2,740	2	1,304
STUDENT TRANSPORTATION SERVICES	2,170,804	2,470	3	879
FOOD SERVICES	0	2,740	2	0
ENTERPRISE OPERATIONS	0	2,740	2	0
MINOR SCHOOL CONSRUCTION	1,054,257	2,740	2	385
TOTAL	46,110,531	2,924	1	15,770

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 119 ROCKY HILL

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	28,998,127	2,740	2	10,583
EMPLOYEE BENEFITS	6,964,084	2,740	2	2,542
PURCHASED SERVICES	5,331,892	2,740	2	1,946
TUITION	2,094,855	184	4	11,385
SUPPLIES	1,774,827	2,740	2	648
PROPERTY	869,258	2,740	2	317
OTHER	77,489	2,740	2	28
TOTAL	46,110,531	2,924	1	15,770

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 119 ROCKY HILL

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	880,368	8	110,046
TUITION FOR INTERDISTRICT MAGNET	355,227	167	2,127
OTHER TUITION	859,260	9	95,473
TOTAL TUITION	2,094,855	184	11,385

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.