

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 118 RIDGEFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS		
1180211	Veterans Park Elementary Schoo	237	18,612		18,849
1180311	Ridgebury Elementary School	237	19,038		19,276
1180411	Farmingville Elementary School	237	18,943		19,180
1180511	Scotland Elementary School	237	17,774		18,011
1180611	Branchville Elementary School	237	18,252		18,490
1180811	Barlow Mountain Elementary Sch	307	18,641		18,948
1185111	East Ridge Middle School	224	20,522		20,747
1185211	Scotts Ridge Middle School	224	17,621		17,845
1186111	Ridgefield High School	242	20,782		21,025
TOTAL DISTRICT EXPENDITURES		237	19,893		20,130

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 118 RIDGEFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1180211	Veterans Park Elementary Schoo	4,490,788	277	217	15,995	0	16,212	2,637	18,849
1180311	Ridgebury Elementary School	5,524,046	332	217	16,422	0	16,639	2,637	19,276
1180411	Farmingville Elementary School	4,813,980	291	217	16,326	0	16,543	2,637	19,180
1180511	Scotland Elementary School	5,427,149	353	217	15,157	0	15,374	2,637	18,011
1180611	Branchville Elementary School	5,706,975	360	217	15,636	0	15,853	2,637	18,490
1180811	Barlow Mountain Elementary Sch	6,083,956	373	286	16,025	0	16,311	2,637	18,948
1185111	East Ridge Middle School	11,608,348	641	204	17,906	0	18,110	2,637	20,747
1185211	Scotts Ridge Middle School	8,394,937	552	204	15,004	0	15,208	2,637	17,845
1186111	Ridgefield High School	29,751,128	1,618	222	18,166	0	18,388	2,637	21,025
TOTAL SCHOOL EXPENDITURES		81,801,307	4,797	219	16,689	0	16,908	2,637	19,545
OTHER IN-DISTRICT PUPILS			41					2,637	2,637
DISTRICT CENTRAL EXPENDITURES		12,757,574	4,838	20	2,609	8		2,637	
OUTPLACED/OUT OF DISTRICT PUPILS		3,617,399	39	0	92,754	0			92,754
TOTAL DISTRICT EXPENDITURES		98,176,280	4,877	237	19,885	8			20,130

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 118 RIDGEFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1180211	Veterans Park E	PK	05	277	24	11,956	0	296	471	646	1,392	1,451	0	0	0	16,212
1180311	Ridgebury Eleme	PK	05	332	20	12,266	0	296	466	646	1,389	1,576	0	0	0	16,639
1180411	Farmingville El	PK	05	291	12	12,377	0	296	469	646	1,379	1,375	0	0	0	16,543
1180511	Scotland Elemen	PK	05	353	15	11,107	0	296	454	646	1,385	1,487	0	0	0	15,374
1180611	Branchville Ele	PK	05	360	23	11,645	0	296	460	646	1,389	1,417	0	0	0	15,853
1180811	Barlow Mountain	PK	05	373	25	11,872	0	296	454	646	1,329	1,714	0	0	0	16,311
1185111	East Ridge Midd	06	08	641	16	13,231	64	296	238	646	1,360	2,274	0	0	0	18,110
1185211	Scotts Ridge Mi	06	08	552	19	10,200	56	296	255	647	1,157	2,599	0	0	0	15,208
1186111	Ridgefield High	09	12	1,618	13	11,842	913	309	240	649	1,191	2,333	109	801	0	18,388

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 118 RIDGEFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1180211	Veterans Park Elementary	PK	05	277	24	10,967	3,227	1,238	585	191	4	16,212
1180311	Ridgebury Elementary Scho	PK	05	332	20	11,188	3,306	1,224	726	191	4	16,639
1180411	Farmingville Elementary S	PK	05	291	12	11,258	3,330	1,167	592	191	4	16,543
1180511	Scotland Elementary Schoo	PK	05	353	15	10,382	3,014	1,195	589	191	4	15,374
1180611	Branchville Elementary Sc	PK	05	360	23	10,742	3,144	1,196	574	193	4	15,853
1180811	Barlow Mountain Elementar	PK	05	373	25	10,882	3,204	1,153	878	191	4	16,311
1185111	East Ridge Middle School	06	08	641	16	12,670	3,389	1,218	626	198	9	18,110
1185211	Scotts Ridge Middle Schoo	06	08	552	19	9,632	3,296	1,247	827	191	16	15,208
1186111	Ridgefield High School	09	12	1,618	13	11,795	3,811	1,763	913	300	-194	18,388

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 118 RIDGEFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	60,914,342	4,877	1	12,490
SUPPORT SERVICES - STUDENTS	5,638,072	4,838	2	1,165
SUPPORT SERVICES - INSTRUCTION	6,217,391	4,838	2	1,285
SUPPORT SERVICES - GENERAL ADMIN	1,204,420	4,838	2	249
SUPPORT SERVICES - SCHOOL ADMIN	6,171,095	4,838	2	1,276
CENTRAL AND OTHER SUPPORT SERVICES	1,655,807	4,838	2	342
OPERATION AND MAINTENANCE OF PLANT	9,738,392	4,838	2	2,013
STUDENT TRANSPORTATION SERVICES	5,340,776	4,807	3	1,111
FOOD SERVICES	0	4,838	2	0
ENTERPRISE OPERATIONS	1,295,983	4,838	2	268
MINOR SCHOOL CONSRUCTION	0	4,838	2	0
TOTAL	98,176,280	4,877	1	20,130

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 118 RIDGEFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	58,994,788	4,838	2	12,194
EMPLOYEE BENEFITS	18,202,753	4,838	2	3,762
PURCHASED SERVICES	12,716,349	4,838	2	2,628
TUITION	3,617,399	39	4	92,754
SUPPLIES	3,777,575	4,838	2	781
PROPERTY	1,104,232	4,838	2	228
OTHER	-236,816	4,838	2	-49
TOTAL	98,176,280	4,877	1	20,130

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 118 RIDGEFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	3,322,944	22	151,043
TOTAL TUITION	3,617,399	39	92,754

TUITION DETAIL IS NOT SHOWN ABOVE IN CASES OF SMALL GROUPS OF PUPILS, HOWEVER TOTALS INCLUDE ALL AMOUNTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.