

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 113 PORTLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1130211	Valley View School	369	14,872	15,242
1130411	Gildersleeve School	369	14,971	15,341
1130511	Brownstone Intermediate School	369	17,278	17,647
1135111	Portland Middle School	369	15,338	15,708
1136111	Portland High School	369	17,144	17,514
TOTAL DISTRICT EXPENDITURES		350	16,077	16,427

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 113 PORTLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1130211	Valley View School	2,715,994	211	230	12,622	20	12,872	2,370	15,242
1130411	Gildersleeve School	3,800,498	293	230	12,721	20	12,971	2,370	15,341
1130511	Brownstone Intermediate School	3,269,421	214	230	15,028	20	15,278	2,370	17,647
1135111	Portland Middle School	2,734,272	205	230	13,088	20	13,338	2,370	15,708
1136111	Portland High School	5,921,338	391	230	14,894	20	15,144	2,370	17,514
TOTAL SCHOOL EXPENDITURES		18,441,522	1,314	230	13,785	20	14,035	2,370	16,404
DISTRICT CENTRAL EXPENDITURES		3,113,884	1,314	139	2,230	0		2,370	
OUTPLACED/OUT OF DISTRICT PUPILS		1,244,941	74	0	16,824	0			16,824
TOTAL DISTRICT EXPENDITURES		22,800,347	1,388	350	16,058	19			16,427

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 113 PORTLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1130211	Valley View Sch	PK	01	211	31	7,568	1,362	0	0	537	1,388	2,017	0	0	0	12,872
1130411	Gildersleeve Sc	02	04	293	36	8,454	1,362	0	0	406	918	1,758	0	0	73	12,971
1130511	Brownstone Inte	05	06	214	32	8,613	1,362	0	0	525	1,339	1,971	0	72	1,396	15,278
1135111	Portland Middle	07	08	205	34	9,072	360	0	0	307	1,538	2,011	50	0	0	13,338
1136111	Portland High S	09	12	391	28	8,997	1,292	0	0	268	1,002	2,509	171	843	61	15,144

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 113 PORTLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1130211	Valley View School	PK	01	211	31	8,841	2,548	844	611	25	2	12,872
1130411	Gildersleeve School	02	04	293	36	8,686	2,709	876	599	24	77	12,971
1130511	Brownstone Intermediate S	05	06	214	32	9,622	2,755	894	579	23	1,404	15,278
1135111	Portland Middle School	07	08	205	34	9,309	2,481	1,094	401	35	18	13,338
1136111	Portland High School	09	12	391	28	9,347	2,607	1,722	1,186	97	186	15,144

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 113 PORTLAND

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	12,936,350	1,388	1	9,320
SUPPORT SERVICES - STUDENTS	1,556,808	1,314	2	1,185
SUPPORT SERVICES - INSTRUCTION	518,603	1,314	2	395
SUPPORT SERVICES - GENERAL ADMIN	1,166,554	1,314	2	888
SUPPORT SERVICES - SCHOOL ADMIN	1,555,596	1,314	2	1,184
CENTRAL AND OTHER SUPPORT SERVICES	324,746	1,314	2	247
OPERATION AND MAINTENANCE OF PLANT	2,822,393	1,314	2	2,148
STUDENT TRANSPORTATION SERVICES	1,219,574	1,073	3	1,137
FOOD SERVICES	11,068	1,314	2	8
ENTERPRISE OPERATIONS	344,880	1,314	2	262
MINOR SCHOOL CONSRUCTION	343,775	1,314	2	262
TOTAL	22,800,347	1,388	1	16,427

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 113 PORTLAND

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	13,348,011	1,314	2	10,158
EMPLOYEE BENEFITS	3,754,266	1,314	2	2,857
PURCHASED SERVICES	2,722,725	1,314	2	2,072
TUITION	1,244,941	74	4	16,824
SUPPLIES	1,043,237	1,314	2	794
PROPERTY	259,982	1,314	2	198
OTHER	427,186	1,314	2	325
TOTAL	22,800,347	1,388	1	16,427

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 113 PORTLAND

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	905,687	9	100,632
TUITION FOR INTERDISTRICT MAGNET	218,537	59	3,704
OTHER TUITION	120,717	6	20,120
TOTAL TUITION	1,244,941	74	16,824

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.