

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 111 PLYMOUTH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1110211	Plymouth Center School	211	17,508	17,719
1110411	Harry S. Fisher Elementary Sch	181	18,032	18,214
1115111	Eli Terry Jr. Middle School	181	14,894	15,075
1116111	Terryville High School	808	15,549	16,357
TOTAL DISTRICT EXPENDITURES		331	15,553	15,885

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 111 PLYMOUTH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1110211	Plymouth Center School	4,115,313	314	29	13,077	0	13,106	4,613	17,719
1110411	Harry S. Fisher Elementary Sch	4,583,427	337	0	13,601	0	13,601	4,613	18,214
1115111	Eli Terry Jr. Middle School	3,703,651	354	0	10,462	0	10,462	4,613	15,075
1116111	Terryville High School	4,862,075	414	627	11,118	0	11,744	4,613	16,357
TOTAL SCHOOL EXPENDITURES		17,264,467	1,419	189	11,977	0	12,167	4,613	16,780
DISTRICT CENTRAL EXPENDITURES		6,545,742	1,419	181	4,378	54		4,613	
OUTPLACED/OUT OF DISTRICT PUPILS		1,398,869	168	0	8,327	0			8,327
TOTAL DISTRICT EXPENDITURES		25,209,079	1,587	331	15,505	48			15,885

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 111 PLYMOUTH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1110211	Plymouth Center	PK	05	314	48	8,521	2,067	209	116	0	820	1,372	0	0	0	13,106
1110411	Harry S. Fisher	K	05	337	58	9,265	2,067	209	71	0	747	1,242	0	0	0	13,601
1115111	Eli Terry Jr. M	06	08	354	48	6,968	695	209	106	0	905	1,359	21	200	0	10,462
1116111	Terryville High	09	12	414	46	7,140	583	0	0	0	1,266	2,043	107	606	0	11,744

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 111 PLYMOUTH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1110211	Plymouth Center School	PK	05	314	48	10,032	1,831	732	491	0	21	13,106
1110411	Harry S. Fisher Elementar	K	05	337	58	10,556	2,011	608	406	0	21	13,601
1115111	Eli Terry Jr. Middle Scho	06	08	354	48	7,257	2,109	581	465	25	25	10,462
1116111	Terryville High School	09	12	414	46	7,892	2,037	1,264	477	34	41	11,744

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 111 PLYMOUTH

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	14,554,898	1,587	1	9,171
SUPPORT SERVICES - STUDENTS	2,336,188	1,419	2	1,646
SUPPORT SERVICES - INSTRUCTION	421,828	1,419	2	297
SUPPORT SERVICES - GENERAL ADMIN	885,730	1,419	2	624
SUPPORT SERVICES - SCHOOL ADMIN	1,353,407	1,419	2	954
CENTRAL AND OTHER SUPPORT SERVICES	731,682	1,419	2	516
OPERATION AND MAINTENANCE OF PLANT	2,850,410	1,419	2	2,009
STUDENT TRANSPORTATION SERVICES	1,719,264	1,295	3	1,328
FOOD SERVICES	0	1,419	2	0
ENTERPRISE OPERATIONS	355,670	1,419	2	251
MINOR SCHOOL CONSRUCTION	0	1,419	2	0
TOTAL	25,209,079	1,587	1	15,885

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 111 PLYMOUTH

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	14,328,535	1,419	2	10,098
EMPLOYEE BENEFITS	4,215,611	1,419	2	2,971
PURCHASED SERVICES	3,973,194	1,419	2	2,800
TUITION	1,398,869	168	4	8,327
SUPPLIES	993,652	1,419	2	700
PROPERTY	194,333	1,419	2	137
OTHER	104,884	1,419	2	74
TOTAL	25,209,079	1,587	1	15,885

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 111 PLYMOUTH

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	965,991	10	96,599
TUITION FOR INTERDISTRICT MAGNET	0	122	0
OTHER TUITION	432,878	36	12,024
TOTAL TUITION	1,398,869	168	8,327

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.