

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 110 PLAINVILLE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
1100211	Linden Street School	437	14,755	15,192	
1100411	Frank T. Wheeler School	407	15,212	15,620	
1100511	Louis Toffolon School	407	15,562	15,969	
1105211	Middle School of Plainville	407	17,782	18,190	
1106111	Plainville High School	448	18,253	18,701	
TOTAL DISTRICT EXPENDITURES		408	16,672	17,080	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 110 PLAINVILLE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1100211	Linden Street School	5,485,216	403	428	13,183	0	13,611	1,581	15,192
1100411	Frank T. Wheeler School	4,366,033	311	399	13,640	0	14,039	1,581	15,620
1100511	Louis Toffolon School	5,654,523	393	399	13,989	0	14,388	1,581	15,969
1105211	Middle School of Plainville	8,686,307	523	399	16,210	0	16,609	1,581	18,190
1106111	Plainville High School	12,000,938	701	440	16,680	0	17,120	1,581	18,701
TOTAL SCHOOL EXPENDITURES		36,193,017	2,331	415	15,072	0	15,487	1,581	17,068
OTHER IN-DISTRICT PUPILS			6					1,581	1,581
DISTRICT CENTRAL EXPENDITURES		3,695,163	2,337	9	1,573	0		1,581	
OUTPLACED/OUT OF DISTRICT PUPILS		1,581,388	91	0	17,378	0			17,378
TOTAL DISTRICT EXPENDITURES		41,469,567	2,428	408	16,672	0			17,080

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 110 PLAINVILLE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1100211	Linden Street S	PK	05	403	57	8,903	207	1	440	1,776	886	1,379	18	0	0	13,611
1100411	Frank T. Wheele	PK	05	311	46	9,357	207	1	475	1,776	904	1,301	18	0	0	14,039
1100511	Louis Toffolon	PK	05	393	43	9,859	207	1	529	1,776	731	1,267	18	0	0	14,388
1105211	Middle School o	06	08	523	49	11,153	779	1	499	1,776	1,054	1,331	15	0	0	16,609
1106111	Plainville High	09	12	701	43	11,090	1,114	1	510	1,776	916	1,614	98	0	0	17,120

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 110 PLAINVILLE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1100211	Linden Street School	PK	05	403	57	9,567	2,750	674	598	9	13	13,611
1100411	Frank T. Wheeler School	PK	05	311	46	10,042	2,835	676	464	9	13	14,039
1100511	Louis Toffolon School	PK	05	393	43	10,328	2,886	672	479	9	13	14,388
1105211	Middle School of Plainvil	06	08	523	49	12,095	3,203	696	577	17	21	16,609
1106111	Plainville High School	09	12	701	43	11,984	3,185	947	889	77	38	17,120

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 110 PLAINVILLE

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	26,215,788	2,428	1	10,797
SUPPORT SERVICES - STUDENTS	1,417,749	2,337	2	607
SUPPORT SERVICES - INSTRUCTION	5,395,516	2,337	2	2,309
SUPPORT SERVICES - GENERAL ADMIN	219,752	2,337	2	94
SUPPORT SERVICES - SCHOOL ADMIN	2,119,290	2,337	2	907
CENTRAL AND OTHER SUPPORT SERVICES	530,938	2,337	2	227
OPERATION AND MAINTENANCE OF PLANT	3,285,504	2,337	2	1,406
STUDENT TRANSPORTATION SERVICES	2,285,031	1,654	3	1,382
FOOD SERVICES	0	2,337	2	0
ENTERPRISE OPERATIONS	0	2,337	2	0
MINOR SCHOOL CONSRUCTION	0	2,337	2	0
TOTAL	41,469,567	2,428	1	17,080

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 110 PLAINVILLE

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	26,436,254	2,337	2	11,312
EMPLOYEE BENEFITS	7,278,627	2,337	2	3,115
PURCHASED SERVICES	4,484,608	2,337	2	1,919
TUITION	1,581,388	91	4	17,378
SUPPLIES	1,538,918	2,337	2	659
PROPERTY	80,988	2,337	2	35
OTHER	68,785	2,337	2	29
TOTAL	41,469,567	2,428	1	17,080

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 110 PLAINVILLE

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,222,714	16	76,420
TUITION FOR INTERDISTRICT MAGNET	215,039	62	3,468
OTHER TUITION	143,635	13	11,049
TOTAL TUITION	1,581,388	91	17,378

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.