

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 11 BLOOMFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
110111	Steps to Success	268	83,108	83,376
110511	Metacomet School	1,227	21,157	22,384
110611	Laurel School	460	20,419	20,879
110711	Carmen Arace Intermediate Scho	268	21,649	21,918
110811	Wintonbury Early Childhood Mag	319	21,311	21,630
115211	Carmen Arace Middle School	268	23,771	24,039
116111	Bloomfield High School	704	23,265	23,969
116311	Global Experience Magnet Schoo	268	22,251	22,519
116411	Learning Academy at Bloomfield	268	35,994	36,262
TOTAL DISTRICT EXPENDITURES		428	19,525	19,954

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 11 BLOOMFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
110111	Steps to Success	535,854	7	0	76,551	0	76,551	6,825	83,376
110511	Metacomet School	4,091,963	263	959	14,204	396	15,559	6,825	22,384
110611	Laurel School	4,975,116	354	192	13,776	86	14,054	6,825	20,879
110711	Carmen Arace Intermediate Scho	3,712,678	246	0	14,846	246	15,092	6,825	21,918
110811	Wintonbury Early Childhood Mag	4,722,793	319	51	14,754	0	14,805	6,825	21,630
115211	Carmen Arace Middle School	3,838,671	223	0	17,127	87	17,214	6,825	24,039
116111	Bloomfield High School	9,377,459	547	436	16,634	74	17,143	6,825	23,969
116311	Global Experience Magnet Schoo	3,201,472	204	0	15,693	0	15,693	6,825	22,519
116411	Learning Academy at Bloomfield	235,491	8	0	29,436	0	29,436	6,825	36,262
TOTAL SCHOOL EXPENDITURES		34,770,033	2,173	265	15,619	117	16,001	6,825	22,826
DISTRICT CENTRAL EXPENDITURES		14,831,578	2,173	268	6,453	104		6,825	
OUTPLACED/OUT OF DISTRICT PUPILS		4,332,714	530	0	8,175	0			8,175
TOTAL DISTRICT EXPENDITURES		53,934,326	2,703	428	19,347	178			19,954

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 11 BLOOMFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
110111	Steps to Succes	K	08	7	100	64,642	11,908	0	0	0	0	0	0	0	0	76,551
110511	Metacomet Schoo	03	04	263	66	10,901	1,616	352	192	0	1,322	1,171	4	0	0	15,559
110611	Laurel School	K	02	354	68	11,037	756	27	149	0	1,088	978	19	0	0	14,054
110711	Carmen Arace In	05	06	246	73	10,115	1,342	55	105	0	1,638	1,834	3	0	0	15,092
110811	Wintonbury Earl	PK	PK	319	38	11,678	779	0	0	0	841	1,218	288	0	0	14,805
115211	Carmen Arace Mi	07	08	223	67	11,109	1,500	555	100	0	1,879	1,944	34	93	0	17,214
116111	Bloomfield High	09	12	547	64	10,091	1,759	326	6	0	2,134	1,919	140	769	0	17,143
116311	Global Experien	06	12	204	66	10,577	1,043	0	0	0	2,362	732	932	47	0	15,693
116411	Learning Academ	09	12	8	75	24,965	4,471	0	0	0	0	0	0	0	0	29,436

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 11 BLOOMFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
110111	Steps to Success	K	08	7	100	61,101	15,275	0	86	89	0	76,551
110511	Metacomet School	03	04	263	66	11,272	3,467	118	678	21	3	15,559
110611	Laurel School	K	02	354	68	10,038	3,095	94	580	244	3	14,054
110711	Carmen Arace Intermediate	05	06	246	73	10,379	3,281	530	869	27	7	15,092
110811	Wintonbury Early Childhoo	PK	PK	319	38	9,468	4,296	340	597	100	4	14,805
115211	Carmen Arace Middle Schoo	07	08	223	67	12,059	3,799	356	926	46	27	17,214
116111	Bloomfield High School	09	12	547	64	11,764	3,685	343	959	210	182	17,143
116311	Global Experience Magnet	06	12	204	66	9,448	4,672	1,063	450	48	13	15,693
116411	Learning Academy at Bloom	09	12	8	75	3,265	1,206	23,890	1,076	0	0	29,436

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 11 BLOOMFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	32,093,387	2,703	1	11,873
SUPPORT SERVICES - STUDENTS	3,268,530	2,173	2	1,504
SUPPORT SERVICES - INSTRUCTION	1,076,962	2,173	2	496
SUPPORT SERVICES - GENERAL ADMIN	2,406,787	2,173	2	1,108
SUPPORT SERVICES - SCHOOL ADMIN	3,472,336	2,173	2	1,598
CENTRAL AND OTHER SUPPORT SERVICES	2,446,735	2,173	2	1,126
OPERATION AND MAINTENANCE OF PLANT	5,038,609	2,173	2	2,319
STUDENT TRANSPORTATION SERVICES	3,491,848	1,913	3	1,825
FOOD SERVICES	1,448	2,173	2	1
ENTERPRISE OPERATIONS	637,684	2,173	2	293
MINOR SCHOOL CONSRUCTION	0	2,173	2	0
TOTAL	53,934,326	2,703	1	19,954

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 11 BLOOMFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	29,410,399	2,173	2	13,534
EMPLOYEE BENEFITS	10,841,078	2,173	2	4,989
PURCHASED SERVICES	6,778,293	2,173	2	3,119
TUITION	4,332,714	530	4	8,175
SUPPLIES	2,034,182	2,173	2	936
PROPERTY	393,028	2,173	2	181
OTHER	144,632	2,173	2	67
TOTAL	53,934,326	2,703	1	19,954

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 11 BLOOMFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,191,092	12	99,258
TUITION FOR INTERDISTRICT MAGNET	1,191,531	498	2,393
OTHER TUITION	1,950,091	20	97,505
TOTAL TUITION	4,332,714	530	8,175

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.