

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 109 PLAINFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1090111	Moosup Elementary School	540	14,073	14,613
1090311	Plainfield Memorial School	517	14,206	14,724
1090411	Shepard Hill Elementary School	574	13,012	13,587
1095111	Plainfield Central School	517	14,812	15,330
1096111	Plainfield High School	325	16,991	17,316
1098011	Early Childhood Center	29	35,961	35,990
TOTAL DISTRICT EXPENDITURES		447	15,479	15,926

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 109 PLAINFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1090111	Moosup Elementary School	3,546,412	301	511	11,271	0	11,782	2,831	14,613
1090311	Plainfield Memorial School	3,734,403	314	488	11,405	0	11,893	2,831	14,724
1090411	Shepard Hill Elementary School	4,517,610	420	545	10,211	0	10,756	2,831	13,587
1095111	Plainfield Central School	6,387,074	511	488	12,011	0	12,499	2,831	15,330
1096111	Plainfield High School	9,053,176	625	296	14,190	0	14,485	2,831	17,316
1098011	Early Childhood Center	596,865	18	0	33,159	0	33,159	2,831	35,990
TOTAL SCHOOL EXPENDITURES		27,835,540	2,189	443	12,273	0	12,716	2,831	15,547
DISTRICT CENTRAL EXPENDITURES		6,196,069	2,189	29	2,801	0		2,831	
OUTPLACED/OUT OF DISTRICT PUPILS		2,836,767	126	0	22,514	0			22,514
TOTAL DISTRICT EXPENDITURES		36,868,376	2,315	447	15,479	0			15,926

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 109 PLAINFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1090111	Moosup Elementa	PK	03	301	57	8,069	1,091	187	134	0	918	1,382	0	0	0	11,782
1090311	Plainfield Memo	04	05	314	62	8,183	1,367	164	117	0	915	1,143	0	4	0	11,893
1090411	Shepard Hill El	PK	03	420	72	7,587	1,040	187	94	0	679	1,169	0	0	0	10,756
1095111	Plainfield Cent	06	08	511	62	8,529	1,259	164	89	0	972	1,340	0	146	0	12,499
1096111	Plainfield High	09	12	625	55	8,712	1,611	166	226	0	1,236	1,912	0	622	0	14,485
1098011	Early Childhood	PK	PK	18	56	4,137	142	15,214	0	0	1,202	12,464	0	0	0	33,159

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 109 PLAINFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1090111	Moosup Elementary School	PK	03	301	57	8,376	2,113	630	585	78	0	11,782
1090311	Plainfield Memorial Schoo	04	05	314	62	8,693	2,227	608	428	2	-64	11,893
1090411	Shepard Hill Elementary S	PK	03	420	72	7,382	2,207	762	401	4	0	10,756
1095111	Plainfield Central School	06	08	511	62	8,864	2,221	673	637	85	20	12,499
1096111	Plainfield High School	09	12	625	55	9,886	2,469	1,364	545	171	50	14,485
1098011	Early Childhood Center	PK	PK	18	56	23,805	2,170	4,610	2,574	0	0	33,159

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 109 PLAINFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	21,179,319	2,315	1	9,149
SUPPORT SERVICES - STUDENTS	2,887,519	2,189	2	1,319
SUPPORT SERVICES - INSTRUCTION	1,093,105	2,189	2	499
SUPPORT SERVICES - GENERAL ADMIN	446,795	2,189	2	204
SUPPORT SERVICES - SCHOOL ADMIN	2,139,635	2,189	2	977
CENTRAL AND OTHER SUPPORT SERVICES	1,618,039	2,189	2	739
OPERATION AND MAINTENANCE OF PLANT	3,393,301	2,189	2	1,550
STUDENT TRANSPORTATION SERVICES	3,545,880	1,974	3	1,796
FOOD SERVICES	0	2,189	2	0
ENTERPRISE OPERATIONS	564,784	2,189	2	258
MINOR SCHOOL CONSRUCTION	0	2,189	2	0
TOTAL	36,868,376	2,315	1	15,926

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 109 PLAINFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	20,388,596	2,189	2	9,314
EMPLOYEE BENEFITS	5,795,532	2,189	2	2,648
PURCHASED SERVICES	6,051,316	2,189	2	2,764
TUITION	2,836,767	126	4	22,514
SUPPLIES	1,449,630	2,189	2	662
PROPERTY	315,175	2,189	2	144
OTHER	31,362	2,189	2	14
TOTAL	36,868,376	2,315	1	15,926

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 109 PLAINFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,317,144	16	82,321
TUITION FOR INTERDISTRICT MAGNET	215,531	78	2,763
OTHER TUITION	1,304,092	32	40,753
TOTAL TUITION	2,836,767	126	22,514

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.