

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 108 OXFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1080111	Oxford Center School	501	14,171	14,672
1080311	Quaker Farms School	537	17,825	18,362
1080411	Alternative Education	109	51,217	51,326
1085111	Great Oak Middle School	250	14,981	15,231
1086011	Oxford High School	218	18,762	18,980
TOTAL DISTRICT EXPENDITURES		339	17,042	17,381

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 108 OXFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1080111	Oxford Center School	4,185,535	386	410	10,433	0	10,843	3,829	14,672
1080311	Quaker Farms School	5,304,539	365	446	14,087	0	14,533	3,829	18,362
1080411	Alternative Education	284,983	6	18	47,479	0	47,497	3,829	51,326
1085111	Great Oak Middle School	5,507,443	483	159	11,243	0	11,403	3,829	15,231
1086011	Oxford High School	8,317,812	549	127	15,023	0	15,151	3,829	18,980
TOTAL SCHOOL EXPENDITURES		23,600,313	1,789	262	12,930	0	13,192	3,829	17,021
DISTRICT CENTRAL EXPENDITURES		6,849,587	1,789	91	3,714	24		3,829	
OUTPLACED/OUT OF DISTRICT PUPILS		1,861,202	70	0	26,589	0			26,589
TOTAL DISTRICT EXPENDITURES		32,311,102	1,859	339	17,019	23			17,381

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 108 OXFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1080111	Oxford Center S	03	05	386	26	7,632	907	18	261	91	895	822	0	0	218	10,843
1080311	Quaker Farms Sc	PK	02	365	25	10,506	1,560	18	272	43	953	778	0	0	405	14,533
1080411	Alternative Edu	06	12	6	83	30,753	16,701	18	0	11	12	3	0	0	0	47,497
1085111	Great Oak Middl	06	08	483	23	7,989	826	18	176	80	1,091	582	22	111	508	11,403
1086011	Oxford High Sch	09	12	549	21	10,208	1,160	91	207	60	1,236	844	138	896	310	15,151

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 108 OXFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1080111	Oxford Center School	03	05	386	26	7,609	2,150	402	390	279	12	10,843
1080311	Quaker Farms School	PK	02	365	25	10,789	2,596	639	345	152	11	14,533
1080411	Alternative Education	06	12	6	83	46,384	71	919	2	111	11	47,497
1085111	Great Oak Middle School	06	08	483	23	7,774	2,438	713	284	178	16	11,403
1086011	Oxford High School	09	12	549	21	10,000	3,183	1,009	350	540	68	15,151

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 108 OXFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	19,389,952	1,859	1	10,430
SUPPORT SERVICES - STUDENTS	2,474,754	1,789	2	1,383
SUPPORT SERVICES - INSTRUCTION	802,844	1,789	2	449
SUPPORT SERVICES - GENERAL ADMIN	1,003,175	1,789	2	561
SUPPORT SERVICES - SCHOOL ADMIN	1,898,952	1,789	2	1,061
CENTRAL AND OTHER SUPPORT SERVICES	1,508,606	1,789	2	843
OPERATION AND MAINTENANCE OF PLANT	2,239,780	1,789	2	1,252
STUDENT TRANSPORTATION SERVICES	1,758,273	1,877	3	937
FOOD SERVICES	27,292	1,789	2	15
ENTERPRISE OPERATIONS	560,348	1,789	2	313
MINOR SCHOOL CONSRUCTION	647,125	1,789	2	362
TOTAL	32,311,102	1,859	1	17,381

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 108 OXFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	17,961,591	1,789	2	10,040
EMPLOYEE BENEFITS	5,048,524	1,789	2	2,822
PURCHASED SERVICES	4,725,320	1,789	2	2,641
TUITION	1,861,202	70	4	26,589
SUPPLIES	1,649,440	1,789	2	922
PROPERTY	992,644	1,789	2	555
OTHER	72,381	1,789	2	40
TOTAL	32,311,102	1,859	1	17,381

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 108 OXFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	779,904	10	77,990
TUITION FOR INTERDISTRICT MAGNET	86,950	17	5,115
OTHER TUITION	994,348	43	23,124
TOTAL TUITION	1,861,202	70	26,589

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.