

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 104 NORWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
1040111	Bishop School Early Learning C	1,249	11,563	12,812
1040211	Case Street Early Learning Cen	1,214	9,142	10,357
1040411	Strive Autism Program @ Huntin	1,214	9,142	10,357
1040511	Special Needs Program @ Mahan	1,214	9,142	10,357
1040811	Samuel Huntington School	1,473	15,280	16,754
1040911	Stanton Special Learning Cente	1,214	9,142	10,357
1041011	Transition Academy	1,214	9,142	10,357
1041111	Strive Program @ Kelly	1,214	9,142	10,357
1041211	Strive Program @ Stanton	1,214	9,142	10,357
1041411	John B. Stanton School	1,569	15,198	16,768
1041511	Wequonnoc Magnet School	1,467	14,672	16,139
1041711	Thomas W. Mahan School	1,612	16,211	17,824
1041811	Veterans' Memorial School	3,297	15,622	18,919
1041911	Uncas Network School	1,431	16,139	17,570
1042011	Moriarty Magnet School	1,513	15,041	16,554
1045111	Kelly STEAM Magnet Middle Scho	2,152	16,378	18,530
1045211	Teachers' Memorial Global Stud	2,901	16,652	19,553
1049211	Virtual Learning Academy	1,214	9,142	10,357
TOTAL DISTRICT EXPENDITURES		1,212	16,282	17,494

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 104 NORWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1040111	Bishop School Early Learning C	1,580,644	175	1,094	7,849	89	9,032	3,779	12,812
1040211	Case Street Early Learning Cen	394,638	60	1,060	5,429	89	6,577	3,779	10,357
1040411	Strive Autism Program @ Huntin	138,123	21	1,060	5,429	89	6,577	3,779	10,357
1040511	Special Needs Program @ Mahan	78,928	12	1,060	5,429	89	6,577	3,779	10,357
1040811	Samuel Huntington School	4,826,407	372	1,319	11,564	91	12,974	3,779	16,754
1040911	Stanton Special Learning Cente	39,464	6	1,060	5,429	89	6,577	3,779	10,357
1041011	Transition Academy	151,278	23	1,060	5,429	89	6,577	3,779	10,357
1041111	Strive Program @ Kelly	65,773	10	1,060	5,429	89	6,577	3,779	10,357
1041211	Strive Program @ Stanton	39,464	6	1,060	5,429	89	6,577	3,779	10,357
1041411	John B. Stanton School	4,143,362	319	1,415	11,482	91	12,989	3,779	16,768
1041511	Wequonnoc Magnet School	3,201,076	259	1,312	10,956	91	12,359	3,779	16,139
1041711	Thomas W. Mahan School	3,314,486	236	1,458	12,495	92	14,044	3,779	17,824
1041811	Veterans' Memorial School	4,511,516	298	3,142	11,905	92	15,139	3,779	18,919
1041911	Uncas Network School	3,668,371	266	1,277	12,422	92	13,791	3,779	17,570
1042011	Moriarty Magnet School	5,276,037	413	1,359	11,325	91	12,775	3,779	16,554
1045111	Kelly STEAM Magnet Middle Scho	9,307,656	631	1,998	12,661	92	14,751	3,779	18,530
1045211	Teachers' Memorial Global Stud	6,072,803	385	2,746	12,935	92	15,774	3,779	19,553
1049211	Virtual Learning Academy	124,969	19	1,060	5,429	89	6,577	3,779	10,357
TOTAL SCHOOL EXPENDITURES		46,934,994	3,511	1,748	11,528	91	13,368	3,779	17,147
DISTRICT CENTRAL EXPENDITURES		13,269,256	3,511	155	3,513	112		3,779	
OUTPLACED/OUT OF DISTRICT PUPILS		36,237,786	2,002	0	18,101	0			18,101
TOTAL DISTRICT EXPENDITURES		96,442,036	5,513	1,212	16,152	129			17,494

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 104 NORWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1040111	Bishop School E	PK	PK	175	82	6,657	1,087	29	0	0	61	1,199	0	0	0	9,032
1040211	Case Street Ear	PK	PK	60	78	5,316	1,087	29	0	0	15	131	0	0	0	6,577
1040411	Strive Autism P	K	05	21	100	5,316	1,087	29	0	0	15	131	0	0	0	6,577
1040511	Special Needs P	PK	05	12	100	5,316	1,087	29	0	0	15	131	0	0	0	6,577
1040811	Samuel Huntingt	K	05	372	70	10,244	1,087	29	0	0	575	1,039	0	0	0	12,974
1040911	Stanton Special	K	05	6	100	5,316	1,087	29	0	0	15	131	0	0	0	6,577
1041011	Transition Acad	12	12	23	100	5,316	1,087	29	0	0	15	131	0	0	0	6,577
1041111	Strive Program	06	08	10	100	5,316	1,087	29	0	0	15	131	0	0	0	6,577
1041211	Strive Program	K	05	6	100	5,316	1,087	29	0	0	15	131	0	0	0	6,577
1041411	John B. Stanton	K	05	319	86	10,199	1,087	29	0	0	655	1,019	0	0	0	12,989
1041511	Wequonnoc Magne	K	05	259	80	9,434	1,087	29	0	0	915	895	0	0	0	12,359
1041711	Thomas W. Mahan	PK	05	236	68	10,968	1,087	29	0	0	976	984	0	0	0	14,044
1041811	Veterans' Memor	K	05	298	87	12,421	1,087	29	0	0	776	827	0	0	0	15,139
1041911	Uncas Network S	K	05	266	88	10,832	1,087	29	0	0	870	974	0	0	0	13,791
1042011	Moriarty Magnet	K	05	413	77	10,025	1,087	29	0	0	653	981	0	0	0	12,775
1045111	Kelly STEAM Mag	06	08	631	71	11,500	1,427	29	0	0	711	1,084	0	0	0	14,751
1045211	Teachers' Memor	06	08	385	79	11,911	1,445	29	0	0	1,100	1,289	0	0	0	15,774
1049211	Virtual Learnin	06	12	19	89	5,316	1,087	29	0	0	15	131	0	0	0	6,577

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 104 NORWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1040111	Bishop School Early Learn	PK	PK	175	82	6,604	1,423	744	241	17	4	9,032
1040211	Case Street Early Learnin	PK	PK	60	78	5,052	1,049	373	83	17	4	6,577
1040411	Strive Autism Program @ H	K	05	21	100	5,052	1,049	373	83	17	4	6,577
1040511	Special Needs Program @ M	PK	05	12	100	5,052	1,049	373	83	17	4	6,577
1040811	Samuel Huntington School	K	05	372	70	9,717	2,174	793	271	17	4	12,974
1040911	Stanton Special Learning	K	05	6	100	5,052	1,049	373	83	17	4	6,577
1041011	Transition Academy	12	12	23	100	5,052	1,049	373	83	17	4	6,577
1041111	Strive Program @ Kelly	06	08	10	100	5,052	1,049	373	83	17	4	6,577
1041211	Strive Program @ Stanton	K	05	6	100	5,052	1,049	373	83	17	4	6,577
1041411	John B. Stanton School	K	05	319	86	9,727	2,176	919	147	17	4	12,989
1041511	Wequonnoc Magnet School	K	05	259	80	9,354	2,086	696	204	17	4	12,359
1041711	Thomas W. Mahan School	PK	05	236	68	10,471	2,355	751	447	17	4	14,044
1041811	Veterans' Memorial School	K	05	298	87	11,214	2,533	857	498	34	4	15,139
1041911	Uncas Network School	K	05	266	88	10,284	2,310	905	272	17	4	13,791
1042011	Moriarty Magnet School	K	05	413	77	9,530	2,129	792	304	17	4	12,775
1045111	Kelly STEAM Magnet Middle	06	08	631	71	10,960	2,452	961	298	76	4	14,751
1045211	Teachers' Memorial Global	06	08	385	79	11,346	2,520	1,169	386	349	4	15,774
1049211	Virtual Learning Academy	06	12	19	89	5,052	1,049	373	83	17	4	6,577

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 104 NORWICH

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	74,808,781	5,513	1	13,570
SUPPORT SERVICES - STUDENTS	4,168,887	3,511	2	1,187
SUPPORT SERVICES - INSTRUCTION	100,928	3,511	2	29
SUPPORT SERVICES - GENERAL ADMIN	847,356	3,511	2	241
SUPPORT SERVICES - SCHOOL ADMIN	2,507,515	3,511	2	714
CENTRAL AND OTHER SUPPORT SERVICES	929,269	3,511	2	265
OPERATION AND MAINTENANCE OF PLANT	4,270,648	3,511	2	1,216
STUDENT TRANSPORTATION SERVICES	8,331,284	6,210	3	1,342
FOOD SERVICES	0	3,511	2	0
ENTERPRISE OPERATIONS	477,369	3,511	2	136
MINOR SCHOOL CONSRUCTION	0	3,511	2	0
TOTAL	96,442,036	5,513	1	17,494

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 104 NORWICH

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	36,135,779	3,511	2	10,292
EMPLOYEE BENEFITS	8,299,651	3,511	2	2,364
PURCHASED SERVICES	12,678,917	3,511	2	3,611
TUITION	36,237,786	2,002	4	18,101
SUPPLIES	2,351,200	3,511	2	670
PROPERTY	685,282	3,511	2	195
OTHER	53,422	3,511	2	15
TOTAL	96,442,036	5,513	1	17,494

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 104 NORWICH

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR DESIGNATED HS	22,332,604	1,556	14,353
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	7,935,257	110	72,139
TUITION FOR INTERDISTRICT MAGNET	981,558	294	3,339
OTHER TUITION	4,988,366	42	118,771
TOTAL TUITION	36,237,786	2,002	18,101

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.