

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 101 NORTH HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
1010211	Montowese Elementary School	317	17,010	17,327
1010311	Ridge Road Elementary School	317	15,462	15,779
1010711	Green Acres Elementary School	317	15,101	15,418
1010811	Clintonville Elementary School	317	14,484	14,802
1015211	North Haven Middle School	317	16,855	17,173
1016111	North Haven High School	317	18,735	19,052
TOTAL DISTRICT EXPENDITURES		306	17,288	17,594

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 101 NORTH HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1010211	Montowese Elementary School	3,980,085	266	256	14,703	4	14,963	2,365	17,327
1010311	Ridge Road Elementary School	5,204,794	388	256	13,155	4	13,414	2,365	15,779
1010711	Green Acres Elementary School	4,960,439	380	256	12,794	4	13,054	2,365	15,418
1010811	Clintonville Elementary School	4,154,057	334	256	12,177	4	12,437	2,365	14,802
1015211	North Haven Middle School	10,824,683	731	256	14,548	4	14,808	2,365	17,173
1016111	North Haven High School	17,254,989	1,034	256	16,428	4	16,688	2,365	19,052
TOTAL SCHOOL EXPENDITURES		46,379,047	3,133	255	14,506	4	14,766	2,365	17,130
OTHER IN-DISTRICT PUPILS			8					2,365	2,365
DISTRICT CENTRAL EXPENDITURES		7,426,922	3,141	61	2,303	0		2,365	
OUTPLACED/OUT OF DISTRICT PUPILS		3,357,124	108	0	31,084	0			31,084
TOTAL DISTRICT EXPENDITURES		57,163,093	3,249	306	17,284	4			17,594

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 101 NORTH HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1010211	Montowese Eleme	K	05	266	32	9,918	1,683	174	421	0	971	1,793	3	0	0	14,963
1010311	Ridge Road Elem	K	05	388	24	9,126	1,683	174	186	0	569	1,672	3	0	0	13,414
1010711	Green Acres Ele	PK	05	380	33	8,613	1,683	177	342	0	729	1,506	3	0	0	13,054
1010811	Clintonville El	K	05	334	26	7,902	1,683	175	260	0	822	1,593	2	0	0	12,437
1015211	North Haven Mid	06	08	731	28	9,911	1,920	172	214	0	1,127	1,388	23	53	0	14,808
1016111	North Haven Hig	09	12	1,034	30	10,402	2,352	239	251	0	1,330	1,333	116	666	0	16,688

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 101 NORTH HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1010211	Montowese Elementary Scho	K	05	266	32	10,699	2,874	1,053	334	2	2	14,963
1010311	Ridge Road Elementary Sch	K	05	388	24	9,488	2,536	1,054	336	0	2	13,414
1010711	Green Acres Elementary Sc	PK	05	380	33	9,230	2,463	1,055	304	0	2	13,054
1010811	Clintonville Elementary S	K	05	334	26	8,739	2,326	1,053	308	9	2	12,437
1015211	North Haven Middle School	06	08	731	28	10,530	2,827	1,093	351	0	7	14,808
1016111	North Haven High School	09	12	1,034	30	11,716	3,158	1,365	384	3	61	16,688

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 101 NORTH HAVEN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	33,449,450	3,249	1	10,295
SUPPORT SERVICES - STUDENTS	6,303,988	3,141	2	2,007
SUPPORT SERVICES - INSTRUCTION	1,428,931	3,141	2	455
SUPPORT SERVICES - GENERAL ADMIN	1,827,859	3,141	2	582
SUPPORT SERVICES - SCHOOL ADMIN	3,228,906	3,141	2	1,028
CENTRAL AND OTHER SUPPORT SERVICES	1,402,854	3,141	2	447
OPERATION AND MAINTENANCE OF PLANT	4,622,916	3,141	2	1,472
STUDENT TRANSPORTATION SERVICES	4,170,392	3,135	3	1,330
FOOD SERVICES	0	3,141	2	0
ENTERPRISE OPERATIONS	727,797	3,141	2	232
MINOR SCHOOL CONSRUCTION	0	3,141	2	0
TOTAL	57,163,093	3,249	1	17,594

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 101 NORTH HAVEN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	33,539,842	3,141	2	10,678
EMPLOYEE BENEFITS	9,352,562	3,141	2	2,978
PURCHASED SERVICES	8,763,243	3,141	2	2,790
TUITION	3,357,124	108	4	31,084
SUPPLIES	1,305,845	3,141	2	416
PROPERTY	533,783	3,141	2	170
OTHER	310,694	3,141	2	99
TOTAL	57,163,093	3,249	1	17,594

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 101 NORTH HAVEN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	2,198,023	24	91,584
TUITION FOR INTERDISTRICT MAGNET	78,737	56	1,406
OTHER TUITION	1,080,365	28	38,584
TOTAL TUITION	3,357,124	108	31,084

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.