

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 99 NORTH BRANFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
990411	Jerome Harrison School	571	15,181	15,752
990611	Totoket Valley Elementary Scho	288	14,226	14,515
995111	North Branford Intermediate Sc	239	17,114	17,353
996111	North Branford High School	183	18,700	18,884
TOTAL DISTRICT EXPENDITURES		293	16,737	17,030

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 99 NORTH BRANFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
990411	Jerome Harrison School	4,331,756	380	571	10,828	0	11,399	4,353	15,752
990611	Totoket Valley Elementary Scho	4,105,349	404	288	9,873	0	10,162	4,353	14,515
995111	North Branford Intermediate Sc	5,525,209	425	239	12,761	0	13,000	4,353	17,353
996111	North Branford High School	8,209,749	565	183	14,347	0	14,531	4,353	18,884
TOTAL SCHOOL EXPENDITURES		22,234,139	1,777	303	12,209	0	12,512	4,353	16,865
DISTRICT CENTRAL EXPENDITURES		7,735,283	1,777	0	4,353	0		4,353	
OUTPLACED/OUT OF DISTRICT PUPILS		1,348,992	62	0	21,758	0			21,758
TOTAL DISTRICT EXPENDITURES		31,318,414	1,839	293	16,737	0			17,030

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 99 NORTH BRANFORD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
990411	Jerome Harrison	PK	02	380	26	8,239	656	0	273	0	819	1,409	0	3	0	11,399
990611	Totoket Valley	03	05	404	25	6,944	642	0	580	0	775	1,218	0	3	0	10,162
995111	North Branford	06	08	425	26	8,004	1,106	0	566	0	1,248	2,000	20	58	0	13,000
996111	North Branford	09	12	565	29	9,087	1,456	0	429	3	1,110	1,726	136	583	0	14,531

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 99 NORTH BRANFORD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
990411	Jerome Harrison School	PK	02	380	26	8,437	1,779	656	337	190	1	11,399
990611	Totoket Valley Elementary	03	05	404	25	7,388	1,539	599	348	286	3	10,162
995111	North Branford Intermedia	06	08	425	26	9,326	2,011	1,029	420	203	12	13,000
996111	North Branford High Schoo	09	12	565	29	10,241	2,253	1,257	461	281	38	14,531

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 99 NORTH BRANFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	16,831,849	1,839	1	9,153
SUPPORT SERVICES - STUDENTS	2,660,859	1,777	2	1,497
SUPPORT SERVICES - INSTRUCTION	1,809,840	1,777	2	1,018
SUPPORT SERVICES - GENERAL ADMIN	888,429	1,777	2	500
SUPPORT SERVICES - SCHOOL ADMIN	1,781,378	1,777	2	1,002
CENTRAL AND OTHER SUPPORT SERVICES	661,268	1,777	2	372
OPERATION AND MAINTENANCE OF PLANT	3,525,739	1,777	2	1,984
STUDENT TRANSPORTATION SERVICES	2,354,034	1,819	3	1,294
FOOD SERVICES	415,114	1,777	2	234
ENTERPRISE OPERATIONS	389,904	1,777	2	219
MINOR SCHOOL CONSRUCTION	0	1,777	2	0
TOTAL	31,318,414	1,839	1	17,030

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 99 NORTH BRANFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	18,636,165	1,777	2	10,487
EMPLOYEE BENEFITS	5,093,955	1,777	2	2,867
PURCHASED SERVICES	4,844,408	1,777	2	2,726
TUITION	1,348,992	62	4	21,758
SUPPLIES	895,213	1,777	2	504
PROPERTY	462,533	1,777	2	260
OTHER	37,149	1,777	2	21
TOTAL	31,318,414	1,839	1	17,030

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 99 NORTH BRANFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	24	0
OTHER PUBLIC AND PRIVATE TUITION	1,348,992	38	35,500
TOTAL TUITION	1,348,992	62	21,758

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.