

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 97 NEWTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
970111	Hawley Elementary School	3	17,865	17,868	
970211	Sandy Hook Elementary School	1	16,520	16,521	
970311	Middle Gate Elementary School	166	17,334	17,500	
970411	Head O'Meadow Elementary Schoo	309	20,298	20,607	
970511	Reed Intermediate School	651	16,895	17,546	
970611	Newtown Community Partnership	0	18,028	18,028	
975111	Newtown Middle School	324	16,897	17,221	
976111	Newtown High School	184	15,349	15,533	
978011	Newtown Preschool	413	13,738	14,150	
TOTAL DISTRICT EXPENDITURES		252	17,340	17,592	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 97 NEWTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
970111	Hawley Elementary School	4,743,926	302	3	15,566	140	15,708	2,159	17,868
970211	Sandy Hook Elementary School	5,500,336	383	1	14,291	69	14,361	2,159	16,521
970311	Middle Gate Elementary School	5,553,194	362	166	15,076	98	15,340	2,159	17,500
970411	Head O'Meadow Elementary Schoo	4,980,782	270	309	17,941	198	18,447	2,159	20,607
970511	Reed Intermediate School	9,970,403	648	651	14,447	289	15,386	2,159	17,546
970611	Newtown Community Partnership	269,758	17	0	15,859	9	15,868	2,159	18,028
975111	Newtown Middle School	10,723,488	712	324	14,487	250	15,061	2,159	17,221
976111	Newtown High School	21,719,010	1,624	184	13,135	55	13,374	2,159	15,533
978011	Newtown Preschool	803,398	67	413	11,133	445	11,991	2,159	14,150
TOTAL SCHOOL EXPENDITURES		64,264,295	4,385	256	14,253	146	14,655	2,159	16,815
DISTRICT CENTRAL EXPENDITURES		9,469,181	4,385	0	2,120	40		2,159	
OUTPLACED/OUT OF DISTRICT PUPILS		4,569,574	66	0	69,236	0			69,236
TOTAL DISTRICT EXPENDITURES		78,303,050	4,451	252	17,157	183			17,592

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 97 NEWTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
970111	Hawley Elementa	K	04	302	21	10,136	1,695	149	392	0	1,396	1,928	0	12	0	15,708
970211	Sandy Hook Elem	K	04	383	17	8,979	1,447	145	274	0	1,251	2,258	0	8	0	14,361
970311	Middle Gate Ele	K	04	362	21	9,501	2,560	147	418	0	1,149	1,559	0	6	0	15,340
970411	Head O'Meadow E	K	04	270	19	11,809	1,791	144	443	0	1,588	2,658	0	14	0	18,447
970511	Reed Intermedia	05	06	648	19	9,651	2,092	159	192	0	876	2,351	0	66	0	15,386
970611	Newtown Communi	12	12	17	100	13,928	1,713	198	0	0	0	29	0	0	0	15,868
975111	Newtown Middle	07	08	712	20	9,553	2,243	153	232	0	847	1,891	2	140	0	15,061
976111	Newtown High Sc	09	12	1,624	13	8,039	1,557	166	210	0	756	2,052	0	594	0	13,374
978011	Newtown Prescho	PK	PK	67	61	5,872	5,899	172	0	0	0	49	0	0	0	11,991

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 97 NEWTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
970111	Hawley Elementary School	K	04	302	21	11,544	2,769	712	556	123	5	15,708
970211	Sandy Hook Elementary Sch	K	04	383	17	10,350	2,482	786	625	114	4	14,361
970311	Middle Gate Elementary Sc	K	04	362	21	11,517	2,762	551	465	43	2	15,340
970411	Head O'Meadow Elementary	K	04	270	19	13,392	3,212	792	910	139	3	18,447
970511	Reed Intermediate School	05	06	648	19	11,072	2,655	729	887	39	3	15,386
970611	Newtown Community Partner	12	12	17	100	12,352	2,963	381	160	9	3	15,868
975111	Newtown Middle School	07	08	712	20	10,820	2,595	778	508	357	3	15,061
976111	Newtown High School	09	12	1,624	13	9,276	2,225	831	903	127	12	13,374
978011	Newtown Preschool	PK	PK	67	61	9,107	2,184	597	83	18	2	11,991

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 97 NEWTOWN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	44,438,889	4,451	1	9,984
SUPPORT SERVICES - STUDENTS	8,545,994	4,385	2	1,949
SUPPORT SERVICES - INSTRUCTION	1,814,233	4,385	2	414
SUPPORT SERVICES - GENERAL ADMIN	1,304,298	4,385	2	297
SUPPORT SERVICES - SCHOOL ADMIN	4,143,746	4,385	2	945
CENTRAL AND OTHER SUPPORT SERVICES	1,880,319	4,385	2	429
OPERATION AND MAINTENANCE OF PLANT	10,484,086	4,385	2	2,391
STUDENT TRANSPORTATION SERVICES	4,562,302	4,456	3	1,024
FOOD SERVICES	8,735	4,385	2	2
ENTERPRISE OPERATIONS	1,120,450	4,385	2	256
MINOR SCHOOL CONSRUCTION	0	4,385	2	0
TOTAL	78,303,050	4,451	1	17,592

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 97 NEWTOWN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	48,899,743	4,385	2	11,152
EMPLOYEE BENEFITS	11,785,624	4,385	2	2,688
PURCHASED SERVICES	8,827,133	4,385	2	2,013
TUITION	4,569,574	66	4	69,236
SUPPLIES	3,507,208	4,385	2	800
PROPERTY	653,212	4,385	2	149
OTHER	60,557	4,385	2	14
TOTAL	78,303,050	4,451	1	17,592

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 97 NEWTOWN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	124,500	19	6,553
OTHER PUBLIC AND PRIVATE TUITION	4,445,074	47	94,576
TOTAL TUITION	4,569,574	66	69,236

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.