

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 96 NEW MILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
960511	Hill And Plain School	332	15,414	15,745	
960811	Northville Elementary School	333	15,446	15,778	
960911	Sarah Noble Intermediate Schoo	333	14,284	14,617	
965211	Schaghticoke Middle School	333	15,047	15,379	
966111	New Milford High School	333	15,289	15,621	
969011	Litchfield Hills Transition Ce	1,294	23,279	24,573	
TOTAL DISTRICT EXPENDITURES		330	15,272	15,602	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 96 NEW MILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
960511	Hill And Plain School	5,000,520	409	169	12,057	0	12,226	3,519	15,745
960811	Northville Elementary School	5,602,457	457	170	12,089	0	12,259	3,519	15,778
960911	Sarah Noble Intermediate Schoo	9,721,524	876	170	10,928	0	11,098	3,519	14,617
965211	Schaghticoke Middle School	11,943,253	1,007	170	11,690	0	11,860	3,519	15,379
966111	New Milford High School	16,374,173	1,353	170	11,932	0	12,102	3,519	15,621
969011	Litchfield Hills Transition Ce	378,973	18	1,131	19,923	0	21,054	3,519	24,573
TOTAL SCHOOL EXPENDITURES		49,020,900	4,120	174	11,724	0	11,898	3,519	15,417
DISTRICT CENTRAL EXPENDITURES		14,498,360	4,120	163	3,302	54		3,519	
OUTPLACED/OUT OF DISTRICT PUPILS		2,023,603	81	0	24,983	0			24,983
TOTAL DISTRICT EXPENDITURES		65,542,863	4,201	330	15,218	53			15,602

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 96 NEW MILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
960511	Hill And Plain	PK	02	409	40	8,656	845	9	272	114	1,096	1,230	0	3	0	12,226
960811	Northville Elem	PK	02	457	31	8,782	1,040	9	260	99	891	1,175	0	3	0	12,259
960911	Sarah Noble Int	03	05	876	38	7,948	813	9	188	51	930	1,088	1	69	0	11,098
965211	Schaghticoke Mi	06	08	1,007	33	8,921	999	9	151	20	844	784	7	125	0	11,860
966111	New Milford Hig	09	12	1,353	28	8,370	952	9	135	35	791	1,044	87	680	0	12,102
969011	Litchfield Hill	12	12	18	100	21,035	5	0	0	0	0	0	14	0	0	21,054

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 96 NEW MILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
960511	Hill And Plain School	PK	02	409	40	8,920	2,311	351	644	0	1	12,226
960811	Northville Elementary Sch	PK	02	457	31	9,042	2,313	273	609	21	2	12,259
960911	Sarah Noble Intermediate	03	05	876	38	8,162	2,137	194	588	16	1	11,098
965211	Schaghticoke Middle Schoo	06	08	1,007	33	8,826	2,308	249	469	5	3	11,860
966111	New Milford High School	09	12	1,353	28	8,566	2,276	588	599	42	31	12,102
969011	Litchfield Hills Transiti	12	12	18	100	10,629	2,327	7,781	316	0	0	21,054

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 96 NEW MILFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	40,273,947	4,201	1	9,587
SUPPORT SERVICES - STUDENTS	4,770,938	4,120	2	1,158
SUPPORT SERVICES - INSTRUCTION	1,451,175	4,120	2	352
SUPPORT SERVICES - GENERAL ADMIN	826,488	4,120	2	201
SUPPORT SERVICES - SCHOOL ADMIN	3,589,886	4,120	2	871
CENTRAL AND OTHER SUPPORT SERVICES	2,514,774	4,120	2	610
OPERATION AND MAINTENANCE OF PLANT	6,276,316	4,120	2	1,523
STUDENT TRANSPORTATION SERVICES	4,679,156	4,253	3	1,100
FOOD SERVICES	51,546	4,120	2	13
ENTERPRISE OPERATIONS	1,108,638	4,120	2	269
MINOR SCHOOL CONSRUCTION	0	4,120	2	0
TOTAL	65,542,863	4,201	1	15,602

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 96 NEW MILFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	38,860,647	4,120	2	9,432
EMPLOYEE BENEFITS	10,393,965	4,120	2	2,523
PURCHASED SERVICES	10,330,828	4,120	2	2,507
TUITION	2,023,603	81	4	24,983
SUPPLIES	2,625,693	4,120	2	637
PROPERTY	550,357	4,120	2	134
OTHER	757,770	4,120	2	184
TOTAL	65,542,863	4,201	1	15,602

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 96 NEW MILFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	34,200	17	2,012
OTHER PUBLIC AND PRIVATE TUITION	1,989,403	64	31,084
TOTAL TUITION	2,023,603	81	24,983

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.