

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 95 NEW LONDON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
950311	C.B. Jennings Dual Language &	2,738	12,831	15,569	
950611	Harbor	2,231	14,251	16,482	
950811	Winthrop STEM Elementary Magne	1,128	15,556	16,684	
950911	Nathan Hale Arts Magnet School	1,234	14,185	15,419	
951311	Science and Technology Magnet	707	15,177	15,883	
951411	New London Visual and Performi	1,289	18,577	19,866	
955111	Bennie Dover Jackson Middle Sc	1,563	15,975	17,538	
956111	New London High School	772	15,815	16,587	
TOTAL DISTRICT EXPENDITURES		1,311	14,150	15,461	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 95 NEW LONDON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
950311	C.B. Jennings Dual Language &	6,307,263	520	2,558	9,547	23	12,129	3,440	15,569
950611	Harbor	3,521,444	270	2,052	10,968	23	13,042	3,440	16,482
950811	Winthrop STEM Elementary Magne	7,191,889	543	948	12,273	24	13,245	3,440	16,684
950911	Nathan Hale Arts Magnet School	6,756,231	564	1,054	10,895	30	11,979	3,440	15,419
951311	Science and Technology Magnet	7,428,749	597	527	11,798	119	12,443	3,440	15,883
951411	New London Visual and Performi	2,841,761	173	1,110	15,076	241	16,426	3,440	19,866
955111	Bennie Dover Jackson Middle Sc	4,878,156	346	1,384	12,552	163	14,099	3,440	17,538
956111	New London High School	8,387,782	638	592	12,519	36	13,147	3,440	16,587
TOTAL SCHOOL EXPENDITURES		47,316,606	3,656	1,192	11,685	66	12,942	3,440	16,382
DISTRICT CENTRAL EXPENDITURES		12,575,115	3,656	180	3,207	53		3,440	
OUTPLACED/OUT OF DISTRICT PUPILS		7,161,029	681	0	9,180	348			10,515
TOTAL DISTRICT EXPENDITURES		67,052,750	4,337	1,311	13,995	155			15,461

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 95 NEW LONDON

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
950311	C.B. Jennings D	PK	05	520	93	8,351	1,035	33	92	109	1,186	1,315	0	7	0	12,129
950611	Harbor	PK	05	270	82	9,068	1,310	43	0	11	1,230	1,381	0	0	0	13,042
950811	Winthrop STEM E	K	05	543	79	8,472	1,489	80	89	113	1,298	1,639	53	11	0	13,245
950911	Nathan Hale Art	K	05	564	77	8,382	1,046	88	53	81	1,159	1,168	1	2	0	11,979
951311	Science and Tec	06	12	597	72	7,715	975	40	0	74	1,984	1,499	45	111	0	12,443
951411	New London Visu	06	08	173	82	10,688	1,614	164	0	24	1,897	1,853	39	149	0	16,426
955111	Bennie Dover Ja	05	08	346	96	8,545	915	78	0	98	1,220	3,117	26	99	0	14,099
956111	New London High	09	12	638	96	6,884	1,577	13	0	73	1,729	1,693	73	403	702	13,147

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 95 NEW LONDON

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
950311	C.B. Jennings Dual Langua	PK	05	520	93	7,966	2,163	1,254	708	38	0	12,129
950611	Harbor	PK	05	270	82	7,929	2,155	1,547	1,183	228	0	13,042
950811	Winthrop STEM Elementary	K	05	543	79	8,064	2,189	2,049	732	210	0	13,245
950911	Nathan Hale Arts Magnet S	K	05	564	77	7,729	2,099	1,172	924	42	15	11,979
951311	Science and Technology Ma	06	12	597	72	7,453	2,026	1,244	1,231	468	21	12,443
951411	New London Visual and Per	06	08	173	82	10,502	2,853	1,937	1,011	117	6	16,426
955111	Bennie Dover Jackson Midd	05	08	346	96	7,853	2,129	2,961	1,107	48	0	14,099
956111	New London High School	09	12	638	96	7,863	2,138	2,241	779	126	0	13,147

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 95 NEW LONDON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	38,349,470	4,337	1	8,842
SUPPORT SERVICES - STUDENTS	5,395,167	3,656	2	1,476
SUPPORT SERVICES - INSTRUCTION	1,860,101	3,656	2	509
SUPPORT SERVICES - GENERAL ADMIN	1,190,430	3,656	2	326
SUPPORT SERVICES - SCHOOL ADMIN	5,354,032	3,656	2	1,464
CENTRAL AND OTHER SUPPORT SERVICES	1,917,294	3,656	2	524
OPERATION AND MAINTENANCE OF PLANT	7,111,180	3,656	2	1,945
STUDENT TRANSPORTATION SERVICES	4,644,326	3,539	3	1,312
FOOD SERVICES	0	3,656	2	0
ENTERPRISE OPERATIONS	783,136	3,656	2	214
MINOR SCHOOL CONSRUCTION	447,614	3,656	2	122
TOTAL	67,052,750	4,337	1	15,461

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 95 NEW LONDON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	33,532,888	3,656	2	9,172
EMPLOYEE BENEFITS	8,986,858	3,656	2	2,458
PURCHASED SERVICES	12,775,139	3,656	2	3,494
TUITION	7,161,029	681	4	10,515
SUPPLIES	3,765,678	3,656	2	1,030
PROPERTY	796,319	3,656	2	218
OTHER	34,841	3,656	2	10
TOTAL	67,052,750	4,337	1	15,461

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 95 NEW LONDON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	3,409,959	585	5,829
OTHER PUBLIC AND PRIVATE TUITION	3,751,070	96	39,074
TOTAL TUITION	7,161,029	681	10,515

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.