

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 94 NEWINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
940211	Elizabeth Green School	448	19,560	20,007
940611	Anna Reynolds School	448	16,655	17,103
940711	Ruth Chaffee School	310	17,883	18,193
940811	John Paterson School	214	17,832	18,045
945111	Martin Kellogg Middle School	429	17,806	18,234
945311	John Wallace Middle School	194	17,179	17,373
946111	Newington High School	220	17,917	18,137
TOTAL DISTRICT EXPENDITURES		281	17,617	17,899

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 94 NEWINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
940211	Elizabeth Green School	4,584,599	298	448	14,937	0	15,385	4,623	20,007
940611	Anna Reynolds School	5,566,089	446	448	12,032	0	12,480	4,623	17,103
940711	Ruth Chaffee School	4,437,524	327	310	13,261	0	13,570	4,623	18,193
940811	John Paterson School	5,221,436	389	214	13,209	0	13,423	4,623	18,045
945111	Martin Kellogg Middle School	8,561,803	629	429	13,183	0	13,612	4,623	18,234
945311	John Wallace Middle School	8,619,281	676	194	12,556	0	12,750	4,623	17,373
946111	Newington High School	17,392,592	1,287	220	13,294	0	13,514	4,623	18,137
TOTAL SCHOOL EXPENDITURES		54,383,323	4,052	296	13,125	0	13,421	4,623	18,044
DISTRICT CENTRAL EXPENDITURES		18,731,063	4,052	0	4,623	0		4,623	
OUTPLACED/OUT OF DISTRICT PUPILS		3,313,421	218	0	15,199	0			15,199
TOTAL DISTRICT EXPENDITURES		76,427,807	4,270	281	17,617	0			17,899

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 94 NEWINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
940211	Elizabeth Green	PK	04	298	48	12,400	725	121	486	0	1,140	503	0	9	0	15,385
940611	Anna Reynolds S	PK	04	446	38	10,006	645	121	287	0	910	503	0	7	0	12,480
940711	Ruth Chaffee Sc	K	04	327	41	10,452	703	121	408	0	1,373	503	0	9	0	13,570
940811	John Paterson S	PK	04	389	41	10,697	758	122	233	0	1,100	504	0	7	0	13,423
945111	Martin Kellogg	05	08	629	34	10,668	1,105	121	225	0	983	503	0	6	0	13,612
945311	John Wallace Mi	05	08	676	28	10,110	880	121	224	0	904	503	0	6	0	12,750
946111	Newington High	09	12	1,287	29	9,621	1,191	121	234	0	1,373	503	0	471	0	13,514

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 94 NEWINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
940211	Elizabeth Green School	PK	04	298	48	11,571	2,532	441	632	205	4	15,385
940611	Anna Reynolds School	PK	04	446	38	9,070	2,124	400	648	235	4	12,480
940711	Ruth Chaffee School	K	04	327	41	9,718	2,365	572	706	205	5	13,570
940811	John Paterson School	PK	04	389	41	10,019	2,113	388	682	217	4	13,423
945111	Martin Kellogg Middle Sch	05	08	629	34	10,007	2,335	414	538	312	6	13,612
945311	John Wallace Middle Schoo	05	08	676	28	9,377	2,220	418	475	256	6	12,750
946111	Newington High School	09	12	1,287	29	9,633	2,320	464	733	296	67	13,514

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 94 NEWINGTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	45,048,439	4,270	1	10,550
SUPPORT SERVICES - STUDENTS	3,850,963	4,052	2	950
SUPPORT SERVICES - INSTRUCTION	1,583,301	4,052	2	391
SUPPORT SERVICES - GENERAL ADMIN	5,597,554	4,052	2	1,381
SUPPORT SERVICES - SCHOOL ADMIN	4,691,983	4,052	2	1,158
CENTRAL AND OTHER SUPPORT SERVICES	1,048,217	4,052	2	259
OPERATION AND MAINTENANCE OF PLANT	10,121,974	4,052	2	2,498
STUDENT TRANSPORTATION SERVICES	3,687,813	3,602	3	1,024
FOOD SERVICES	0	4,052	2	0
ENTERPRISE OPERATIONS	797,565	4,052	2	197
MINOR SCHOOL CONSRUCTION	0	4,052	2	0
TOTAL	76,427,807	4,270	1	17,899

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 94 NEWINGTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	46,162,854	4,052	2	11,393
EMPLOYEE BENEFITS	11,040,693	4,052	2	2,725
PURCHASED SERVICES	8,208,236	4,052	2	2,026
TUITION	3,313,421	218	4	15,199
SUPPLIES	3,289,530	4,052	2	812
PROPERTY	1,534,872	4,052	2	379
OTHER	2,878,201	4,052	2	710
TOTAL	76,427,807	4,270	1	17,899

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 94 NEWINGTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	362,015	183	1,978
OTHER PUBLIC AND PRIVATE TUITION	2,951,406	35	84,326
TOTAL TUITION	3,313,421	218	15,199

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.