

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 93 NEW HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
930211	Barnard Environmental Magnet S	1,488	14,797	16,286
930311	Beecher School	1,447	14,445	15,892
930611	Clinton Avenue School	1,675	13,464	15,139
930711	Hill Central Music Academy	1,721	13,599	15,320
930811	John S. Martinez Sea and Sky S	2,590	13,319	15,909
930911	Davis 21st Century Magnet Elem	1,858	14,741	16,600
931011	Ross/Woodward School	1,390	14,153	15,543
931211	Edgewood School	1,742	13,762	15,504
931311	John C. Daniels	1,576	14,750	16,326
931411	Nathan Hale School	1,434	13,909	15,343
931511	Augusta Lewis Troup School	1,922	14,496	16,417
931611	Fair Haven School	1,711	13,804	15,515
931711	Engineering - Science Universi	1,538	15,393	16,931
931811	Benjamin Jepson Magnet School	1,575	15,458	17,033
931911	Mauro-Sheridan Magnet School	1,412	16,031	17,444
932011	Lincoln-Bassett School	1,563	15,096	16,659
932111	Brennan Rogers School	1,547	14,438	15,985
932211	New Horizons High School	1,388	21,291	22,679
932611	New Light High School	1,777	23,450	25,227
932711	Dr. Reginald Mayo Early Learni	1,354	8,452	9,806
932811	Strong 21st Century Communicat	1,644	15,495	17,140
932911	Truman School	1,820	13,339	15,159
933011	King/Robinson Magnet School	1,794	15,510	17,303
933111	Conte/West Hills Magnet School	1,520	13,737	15,257
933211	Wexler/Grant Community School	1,777	13,961	15,738
933511	Quinnipiac Real World Math STE	1,634	14,064	15,698
933811	Worthington Hooker School	1,409	13,660	15,069
934111	Columbus Family Academy	1,599	12,473	14,072
934211	Roberto Clemente Leadership Ac	2,865	14,479	17,344
934311	Bishop Woods Architecture and	3,122	14,309	17,431
934611	East Rock Community Magnet Sch	1,837	15,579	17,416
934811	Celentano BioTech, Health and	1,697	15,647	17,344
934911	West Rock Authors Academy	3,619	17,296	20,915
935511	Betsy Ross Arts Magnet School	1,402	17,198	18,600
935611	ASPIRE	1,388	8,569	9,957
936011	Metropolitan Business Academy	1,605	15,671	17,276
936111	Wilbur Cross High School	1,579	15,463	17,042
936211	James Hillhouse High School	2,290	16,001	18,291
936311	Hill Regional Career High Scho	1,503	16,599	18,102
936411	Cooperative High School - Inte	1,400	16,432	17,832
936611	High School In The Community	2,361	17,881	20,242
936711	Sound School	1,462	14,725	16,187
936811	Cortlandt V.R. Creed Health an	1,497	17,229	18,726
937011	New Haven Academy	1,388	15,737	17,125
938011	Lulac	1,540	8,884	10,424
938311	Zigler PreK Center	1,345	7,454	8,799
939111	Riverside Education Academy	1,388	25,895	27,283
TOTAL DISTRICT EXPENDITURES		1,670	15,233	16,903

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 93 NEW HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
930211	Barnard Environmental Magnet S	5,775,812	536	1,426	9,278	72	10,776	5,510	16,286
930311	Beecher School	5,139,097	495	1,385	8,926	72	10,382	5,510	15,892
930611	Clinton Avenue School	4,737,484	492	1,612	7,946	71	9,629	5,510	15,139
930711	Hill Central Music Academy	4,777,528	487	1,659	8,074	77	9,810	5,510	15,320
930811	John S. Martinez Sea and Sky S	5,469,704	526	2,528	7,799	72	10,399	5,510	15,909
930911	Davis 21st Century Magnet Elem	5,666,754	511	1,796	9,222	72	11,090	5,510	16,600
931011	Ross/Woodward School	6,732,335	671	1,328	8,634	72	10,033	5,510	15,543
931211	Edgewood School	4,377,170	438	1,679	8,243	72	9,994	5,510	15,504
931311	John C. Daniels	5,786,514	535	1,514	9,230	72	10,816	5,510	16,326
931411	Nathan Hale School	5,319,785	541	1,371	8,390	72	9,833	5,510	15,343
931511	Augusta Lewis Troup School	5,104,595	468	1,859	8,976	72	10,907	5,510	16,417
931611	Fair Haven School	8,213,776	821	1,648	8,284	72	10,005	5,510	15,515
931711	Engineering - Science Universi	6,784,119	594	1,475	9,874	72	11,421	5,510	16,931
931811	Benjamin Jepson Magnet School	5,830,641	506	1,513	9,939	72	11,523	5,510	17,033
931911	Mauro-Sheridan Magnet School	6,348,744	532	1,350	10,512	72	11,934	5,510	17,444
932011	Lincoln-Bassett School	4,158,568	373	1,501	9,576	72	11,149	5,510	16,659
932111	Brennan Rogers School	5,415,725	517	1,485	8,919	72	10,475	5,510	15,985
932211	New Horizons High School	1,510,861	88	1,326	15,772	72	17,169	5,510	22,679
932611	New Light High School	788,659	40	1,714	17,931	72	19,716	5,510	25,227
932711	Dr. Reginald Mayo Early Learni	1,662,675	387	1,291	2,935	70	4,296	5,510	9,806
932811	Strong 21st Century Communicat	3,360,929	289	1,582	9,976	72	11,630	5,510	17,140
932911	Truman School	5,094,480	528	1,757	7,820	72	9,649	5,510	15,159
933011	King/Robinson Magnet School	6,226,807	528	1,731	9,991	72	11,793	5,510	17,303
933111	Conte/West Hills Magnet School	6,432,776	660	1,457	8,218	72	9,747	5,510	15,257
933211	Wexler/Grant Community School	4,295,708	420	1,714	8,441	72	10,228	5,510	15,738
933511	Quinnipiac Real World Math STE	2,985,182	293	1,571	8,545	72	10,188	5,510	15,698
933811	Worthington Hooker School	4,272,829	447	1,347	8,140	72	9,559	5,510	15,069
934111	Columbus Family Academy	4,229,556	494	1,537	6,954	72	8,562	5,510	14,072
934211	Roberto Clemente Leadership Ac	5,703,868	482	2,803	8,960	71	11,834	5,510	17,344
934311	Bishop Woods Architecture and	5,352,502	449	3,059	8,790	72	11,921	5,510	17,431
934611	East Rock Community Magnet Sch	5,917,168	497	1,775	10,059	73	11,906	5,510	17,416
934811	Celentano BioTech, Health and	4,449,582	376	1,635	10,128	72	11,834	5,510	17,344
934911	West Rock Authors Academy	3,127,120	203	3,556	11,777	72	15,405	5,510	20,915
935511	Betsy Ross Arts Magnet School	5,799,038	443	1,340	11,679	72	13,090	5,510	18,600
935611	ASPIRE	111,169	25	1,326	3,050	72	4,447	5,510	9,957
936011	Metropolitan Business Academy	4,765,085	405	1,542	10,139	85	11,766	5,510	17,276
936111	Wilbur Cross High School	16,686,858	1,447	1,516	9,941	75	11,532	5,510	17,042
936211	James Hillhouse High School	11,771,196	921	2,227	10,481	73	12,781	5,510	18,291
936311	Hill Regional Career High Scho	8,260,396	656	1,441	10,942	209	12,592	5,510	18,102
936411	Cooperative High School - Inte	7,750,349	629	1,337	10,913	72	12,322	5,510	17,832
936611	High School In The Community	3,476,824	236	2,299	12,362	72	14,732	5,510	20,242
936711	Sound School	3,533,948	331	1,399	9,177	100	10,677	5,510	16,187
936811	Cortlandt V.R. Creed Health an	3,303,955	250	1,435	11,710	72	13,216	5,510	18,726
937011	New Haven Academy	3,252,213	280	1,326	10,182	108	11,615	5,510	17,125
938011	Lulac	1,076,108	219	1,477	3,357	80	4,914	5,510	10,424
938311	Zigler PreK Center	184,154	56	1,282	1,840	166	3,288	5,510	8,799
939111	Riverside Education Academy	1,807,190	83	1,326	20,376	72	21,773	5,510	27,283
TOTAL SCHOOL EXPENDITURES		232,827,539	21,205	1,651	9,150	77	10,878	5,510	16,388
OTHER IN-DISTRICT PUPILS			198					5,510	5,510
DISTRICT CENTRAL EXPENDITURES		117,933,026	21,403	63	5,447	-0		5,510	
OUTPLACED/OUT OF DISTRICT PUPILS		20,577,961	566	0	36,357				36,357
TOTAL DISTRICT EXPENDITURES		371,338,526	21,969	1,670	15,158	75			16,903

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 93 NEW HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
930211	Barnard Environ	PK	08	536	53	8,653	116	87	6	62	749	1,013	0	0	88	10,776
930311	Beecher School	PK	08	495	60	7,975	106	87	6	68	896	1,157	0	0	88	10,382
930611	Clinton Avenue	K	08	492	91	7,391	160	156	6	62	679	1,086	0	0	88	9,629
930711	Hill Central Mu	PK	08	487	83	7,356	129	250	6	62	886	1,023	10	0	88	9,810
930811	John S. Martine	PK	08	526	84	8,241	126	144	6	63	604	1,122	3	0	88	10,399
930911	Davis 21st Cent	PK	08	511	55	8,513	118	182	6	83	914	1,187	0	0	88	11,090
931011	Ross/Woodward S	PK	08	671	65	7,956	107	87	6	63	590	1,137	0	0	88	10,033
931211	Edgewood School	K	08	438	50	7,304	224	87	6	62	1,014	1,208	0	0	88	9,994
931311	John C. Daniels	PK	08	535	67	8,427	81	272	6	63	705	1,174	1	0	88	10,816
931411	Nathan Hale Sch	PK	08	541	37	7,786	137	87	6	62	607	1,060	0	0	88	9,833
931511	Augusta Lewis T	PK	08	468	56	8,316	229	87	6	63	714	1,398	5	0	89	10,907
931611	Fair Haven Scho	PK	08	821	81	7,954	178	139	6	62	477	1,090	10	0	88	10,005
931711	Engineering - S	06	12	594	41	9,387	147	87	6	67	696	943	0	0	88	11,421
931811	Benjamin Jepson	PK	08	506	51	8,966	116	87	6	63	1,003	1,194	0	0	88	11,523
931911	Mauro-Sheridan	PK	08	532	50	9,530	101	87	6	62	1,025	1,035	0	0	88	11,934
932011	Lincoln-Bassett	PK	06	373	81	9,041	114	87	6	63	607	1,141	0	0	89	11,149
932111	Brennan Rogers	PK	08	517	75	8,028	143	87	4	62	687	1,375	2	0	88	10,475
932211	New Horizons Hi	09	12	88	88	12,837	80	87	6	62	1,545	2,463	0	0	88	17,169
932611	New Light High	09	12	40	90	10,570	80	87	6	62	7,281	1,541	0	0	88	19,716
932711	Dr. Reginald Ma	PK	PK	387	19	3,076	78	84	6	61	31	874	0	0	86	4,296
932811	Strong 21st Cen	K	04	289	71	8,731	129	87	6	62	1,094	1,432	0	0	88	11,630
932911	Truman School	PK	08	528	75	7,319	106	100	6	63	623	1,343	0	0	88	9,649
933011	King/Robinson M	PK	08	528	78	9,310	187	87	6	99	868	1,148	0	0	88	11,793
933111	Conte/West Hill	PK	08	660	61	7,473	117	91	1	63	709	1,204	0	0	88	9,747
933211	Wexler/Grant Co	PK	08	420	64	7,860	207	88	6	65	709	1,192	12	0	89	10,228
933511	Quinnipiac Real	K	05	293	72	7,307	129	87	6	62	1,079	1,430	0	0	88	10,188
933811	Worthington Hoo	K	08	447	31	7,122	140	87	6	63	773	1,280	0	0	88	9,559
934111	Columbus Family	PK	08	494	73	6,204	135	169	6	63	654	1,240	3	0	88	8,562
934211	Roberto Clement	K	08	482	83	9,308	120	219	6	62	680	1,327	23	0	88	11,834
934311	Bishop Woods Ar	K	08	449	74	9,374	211	212	6	62	742	1,226	0	0	88	11,921
934611	East Rock Commu	PK	08	497	71	9,694	97	256	6	63	650	1,046	3	0	89	11,906
934811	Celentano BioTe	PK	08	376	58	9,462	86	87	6	62	829	1,212	1	0	88	11,834
934911	West Rock Autho	PK	04	203	77	12,485	120	87	6	62	1,306	1,250	0	0	88	15,405
935511	Betsy Ross Arts	05	08	443	53	9,678	173	87	6	63	1,818	1,178	0	0	88	13,090
935611	ASPIRE	06	08	25	100	3,194	80	87	6	62	32	897	0	0	88	4,447
936011	Metropolitan Bu	09	12	405	76	8,672	364	87	6	62	1,171	1,316	0	0	88	11,766
936111	Wilbur Cross Hi	09	12	1,447	78	9,353	152	87	6	63	728	1,053	0	0	89	11,532
936211	James Hillhouse	09	12	921	81	10,144	376	232	6	63	862	1,004	5	0	89	12,781
936311	Hill Regional C	09	12	656	77	10,045	187	215	6	95	971	985	0	0	88	12,592
936411	Cooperative Hig	09	12	629	69	9,216	174	87	6	63	1,535	1,153	0	0	88	12,322
936611	High School In	09	12	236	81	11,683	321	87	6	64	864	1,605	14	0	88	14,732
936711	Sound School	09	12	331	43	8,365	134	115	6	62	558	1,344	3	0	88	10,677
936811	Cortlandt V.R.	09	12	250	88	9,861	112	87	6	107	1,838	1,117	0	0	88	13,216
937011	New Haven Acade	09	12	280	65	8,997	174	123	6	62	1,072	1,093	0	0	88	11,615
938011	Lulac	PK	PK	219	8	3,518	90	96	7	70	35	999	0	0	98	4,914
938311	Zigler PreK Cen	PK	PK	56	16	2,528	49	53	4	38	19	545	0	0	53	3,288
939111	Riverside Educa	09	12	83	84	18,217	80	87	6	135	1,925	1,235	0	0	88	21,773

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
2017-18

DISTRICT: 93 NEW HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
930211	Barnard Environmental Mag	PK	08	536	53	8,642	296	1,570	198	36	33	10,776
930311	Beecher School	PK	08	495	60	8,405	294	1,499	138	16	31	10,382
930611	Clinton Avenue School	K	08	492	91	7,153	302	1,808	252	70	44	9,629
930711	Hill Central Music Academ	PK	08	487	83	7,695	316	1,528	202	30	39	9,810
930811	John S. Martinez Sea and	PK	08	526	84	7,485	304	1,780	436	327	67	10,399
930911	Davis 21st Century Magnet	PK	08	511	55	8,660	296	1,599	211	252	71	11,090
931011	Ross/Woodward School	PK	08	671	65	7,987	294	1,495	211	16	31	10,033
931211	Edgewood School	K	08	438	50	7,778	294	1,523	209	154	36	9,994
931311	John C. Daniels	PK	08	535	67	8,714	294	1,578	164	30	36	10,816
931411	Nathan Hale School	PK	08	541	37	7,829	290	1,521	147	16	31	9,833
931511	Augusta Lewis Troup Schoo	PK	08	468	56	8,631	299	1,557	224	163	33	10,907
931611	Fair Haven School	PK	08	821	81	7,954	277	1,569	163	7	34	10,005
931711	Engineering - Science Uni	06	12	594	41	9,177	291	1,599	173	150	31	11,421
931811	Benjamin Jepson Magnet Sc	PK	08	506	51	9,393	295	1,494	255	48	38	11,523
931911	Mauro-Sheridan Magnet Sch	PK	08	532	50	9,819	290	1,517	231	45	31	11,934
932011	Lincoln-Bassett School	PK	06	373	81	8,594	309	1,899	229	83	36	11,149
932111	Brennan Rogers School	PK	08	517	75	8,448	307	1,487	123	70	40	10,475
932211	New Horizons High School	09	12	88	88	15,220	290	1,473	139	16	31	17,169
932611	New Light High School	09	12	40	90	17,736	290	1,473	171	16	31	19,716
932711	Dr. Reginald Mayo Early L	PK	PK	387	19	2,445	282	1,435	89	15	30	4,296
932811	Strong 21st Century Commu	K	04	289	71	9,591	294	1,481	190	38	34	11,630
932911	Truman School	PK	08	528	75	7,344	298	1,625	163	186	33	9,649
933011	King/Robinson Magnet Scho	PK	08	528	78	9,487	299	1,587	189	195	36	11,793
933111	Conte/West Hills Magnet S	PK	08	660	61	7,817	296	1,475	97	28	33	9,747
933211	Wexler/Grant Community Sc	PK	08	420	64	8,072	331	1,544	149	93	39	10,228
933511	Quinnipiac Real World Mat	K	05	293	72	8,109	291	1,474	210	56	48	10,188
933811	Worthington Hooker School	K	08	447	31	7,571	291	1,479	171	16	31	9,559
934111	Columbus Family Academy	PK	08	494	73	6,544	299	1,509	162	16	33	8,562
934211	Roberto Clemente Leadersh	K	08	482	83	8,811	313	1,747	369	511	83	11,834
934311	Bishop Woods Architecture	K	08	449	74	8,559	308	1,642	649	512	250	11,921
934611	East Rock Community Magne	PK	08	497	71	9,691	303	1,581	145	154	31	11,906
934811	Celentano BioTech, Health	PK	08	376	58	9,778	294	1,474	240	16	33	11,834
934911	West Rock Authors Academy	PK	04	203	77	11,491	307	2,033	781	659	134	15,405
935511	Betsy Ross Arts Magnet Sc	05	08	443	53	10,214	290	2,414	126	16	31	13,090
935611	ASPIRE	06	08	25	100	2,547	290	1,473	91	16	31	4,447
936011	Metropolitan Business Aca	09	12	405	76	9,542	291	1,509	170	223	31	11,766
936111	Wilbur Cross High School	09	12	1,447	78	9,177	293	1,643	222	165	31	11,532
936211	James Hillhouse High Scho	09	12	921	81	10,076	301	1,837	199	337	32	12,781
936311	Hill Regional Career High	09	12	656	77	10,323	295	1,596	240	102	36	12,592
936411	Cooperative High School -	09	12	629	69	9,813	290	2,038	134	16	31	12,322
936611	High School In The Commun	09	12	236	81	11,762	298	2,075	271	247	80	14,732
936711	Sound School	09	12	331	43	8,625	291	1,517	100	113	31	10,677
936811	Cortlandt V.R. Creed Heal	09	12	250	88	10,830	294	1,669	325	67	31	13,216
937011	New Haven Academy	09	12	280	65	9,580	292	1,567	130	16	31	11,615
938011	Lulac	PK	PK	219	8	2,797	323	1,641	101	17	35	4,914
938311	Zigler PreK Center	PK	PK	56	16	1,990	244	894	133	9	19	3,288
939111	Riverside Education Acade	09	12	83	84	19,628	290	1,545	264	16	31	21,773

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 93 NEW HAVEN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	254,265,526	21,969	1	11,574
SUPPORT SERVICES - STUDENTS	7,454,955	21,403	2	348
SUPPORT SERVICES - INSTRUCTION	4,667,567	21,403	2	218
SUPPORT SERVICES - GENERAL ADMIN	5,599,141	21,403	2	262
SUPPORT SERVICES - SCHOOL ADMIN	22,489,141	21,403	2	1,051
CENTRAL AND OTHER SUPPORT SERVICES	15,528,725	21,403	2	726
OPERATION AND MAINTENANCE OF PLANT	29,137,328	21,403	2	1,361
STUDENT TRANSPORTATION SERVICES	28,327,932	22,478	3	1,260
FOOD SERVICES	0	21,403	2	0
ENTERPRISE OPERATIONS	1,998,673	21,403	2	93
MINOR SCHOOL CONSRUCTION	1,869,538	21,403	2	87
TOTAL	371,338,526	21,969	1	16,903

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 93 NEW HAVEN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	198,110,093	21,403	2	9,256
EMPLOYEE BENEFITS	73,577,083	21,403	2	3,438
PURCHASED SERVICES	70,278,735	21,403	2	3,284
TUITION	20,577,961	566	4	36,357
SUPPLIES	4,810,156	21,403	2	225
PROPERTY	2,613,431	21,403	2	122
OTHER	1,371,066	21,403	2	64
TOTAL	371,338,526	21,969	1	16,903

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 93 NEW HAVEN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	128	0
OTHER PUBLIC AND PRIVATE TUITION	20,577,961	438	46,982
TOTAL TUITION	20,577,961	566	36,357

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.