

December 3, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 92 NEW HARTFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	5,518,678	483	1	11,426
SUPPORT SERVICES - STUDENTS	119,908	456	2	263
SUPPORT SERVICES - INSTRUCTION	209,170	456	2	459
SUPPORT SERVICES - GENERAL ADMIN	352,307	456	2	773
SUPPORT SERVICES - SCHOOL ADMIN	407,463	456	2	894
CENTRAL AND OTHER SUPPORT SERVICES	28,619	456	2	63
OPERATION AND MAINTENANCE OF PLANT	798,141	456	2	1,750
STUDENT TRANSPORTATION SERVICES	623,595	459	3	1,359
FOOD SERVICES	3,871	456	2	8
ENTERPRISE OPERATIONS	0	456	2	0
MINOR SCHOOL CONSRUCTION	0	456	2	0
TOTAL	8,061,752	483	1	16,691

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 92 NEW HARTFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	4,741,305	456	2	10,398
EMPLOYEE BENEFITS	1,347,625	456	2	2,955
PURCHASED SERVICES	1,356,543	456	2	2,975
TUITION	217,584	27	4	8,059
SUPPLIES	295,490	456	2	648
PROPERTY	89,877	456	2	197
OTHER	13,328	456	2	29
TOTAL	8,061,752	483	1	16,691

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS